



Gobierno Municipal
2024-2027
Emiliano Zapata
¡Bastardo, Juntos!

MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL



Estado Libre y Soberano
de Hidalgo

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
100000	SERVICIOS PERSONALES	9,571,649.86	3,053,211.70	3,053,211.70	3,465,226.46	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	4,343,387.00	1,376,378.24	1,376,378.24	1,591,030.52	.00	.00	.00	.00	.00	.00	.00	.00	.00
110000	RENUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,008,331.60	1,002,777.20	1,002,777.20	1,002,777.20	.00	.00	.00	.00	.00	.00	.00	.00	.00
113001	Sueldos	3,008,331.60	1,002,777.20	1,002,777.20	1,002,777.20	.00	.00	.00	.00	.00	.00	.00	.00	.00
130000	RENUNERACIONES ADICIONALES Y ESPECIALES	459,152.28	81,500.00	81,500.00	296,152.28	.00	.00	.00	.00	.00	.00	.00	.00	.00
132001	Prima vacacional	214,652.28	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
132002	Gratificación anual	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
133001	Horas extraordinarias	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
134001	Compensaciones	244,500.00	81,500.00	81,500.00	81,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	876,303.12	292,101.04	292,101.04	292,101.04	.00	.00	.00	.00	.00	.00	.00	.00	.00
154001	Análisis y estudios de laboratorio para el personal	37,500.00	12,500.00	12,500.00	12,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154004	Canasta Basica	204,000.00	68,000.00	68,000.00	68,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154012	Quinquenios	566,865.61	185,621.87	185,621.87	185,621.87	.00	.00	.00	.00	.00	.00	.00	.00	.00
159002	Ayudas con Medicamentos y servicios médico	77,937.51	25,979.17	25,979.17	25,979.17	.00	.00	.00	.00	.00	.00	.00	.00	.00
1102	FONDO DE FOMENTO MUNICIPAL 2025	2,046,024.02	654,562.27	654,562.27	736,899.48	.00	.00	.00	.00	.00	.00	.00	.00	.00
110000	RENUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,706,559.54	568,853.18	568,853.18	568,853.18	.00	.00	.00	.00	.00	.00	.00	.00	.00
111001	Dietas	645,228.48	215,076.16	215,076.16	215,076.16	.00	.00	.00	.00	.00	.00	.00	.00	.00
113001	Sueldos	1,061,331.06	353,777.02	353,777.02	353,777.02	.00	.00	.00	.00	.00	.00	.00	.00	.00
130000	RENUNERACIONES ADICIONALES Y ESPECIALES	169,337.21	29,000.00	29,000.00	111,337.21	.00	.00	.00	.00	.00	.00	.00	.00	.00
132001	Prima vacacional	82,337.21	.00	.00	82,337.21	.00	.00	.00	.00	.00	.00	.00	.00	.00
132002	Gratificación anual	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
134001	Compensaciones	87,000.00	29,000.00	29,000.00	29,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	170,127.27	56,709.09	56,709.09	56,709.09	.00	.00	.00	.00	.00	.00	.00	.00	.00
154004	Canasta Basica	48,000.00	16,000.00	16,000.00	16,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154012	Quinquenios	122,127.27	40,709.09	40,709.09	40,709.09	.00	.00	.00	.00	.00	.00	.00	.00	.00
1104	PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE LA RENTA 2025	78,750.00	26,250.00	26,250.00	26,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	78,750.00	26,250.00	26,250.00	26,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154003	Arco Navideño Personal Sindicalizado	33,750.00	11,250.00	11,250.00	11,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
159002	Ayudas con Medicamentos y servicios médico	45,000.00	15,000.00	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	543,534.36	181,178.12	181,178.12	181,178.12	.00	.00	.00	.00	.00	.00	.00	.00	.00
130000	RENUNERACIONES ADICIONALES Y ESPECIALES	12,171.99	4,057.33	4,057.33	4,057.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
133001	Horas extraordinarias	12,171.99	4,057.33	4,057.33	4,057.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	527,612.37	175,870.79	175,870.79	175,870.79	.00	.00	.00	.00	.00	.00	.00	.00	.00
152001	Indemnizaciones	366,325.56	122,108.52	122,108.52	122,108.52	.00	.00	.00	.00	.00	.00	.00	.00	.00
154001	Análisis y estudios de laboratorio para el personal	68,506.35	22,835.45	22,835.45	22,835.45	.00	.00	.00	.00	.00	.00	.00	.00	.00
154002	Aportaciones por CUOTA IMMS	4,200.00	1,400.00	1,400.00	1,400.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154009	Becas a trabajadores Sindicalizados	3,887.49	1,295.83	1,295.83	1,295.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
154010	Becas a hijos de trabajadores sindicalizados	17,499.99	5,833.33	5,833.33	5,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
154011	Aportaciones Comité Sindical	12,000.00	4,000.00	4,000.00	4,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
159002	Ayudas con Medicamentos y servicios médico	55,192.98	18,397.66	18,397.66	18,397.66	.00	.00	.00	.00	.00	.00	.00	.00	.00
170000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	3,750.00	1,250.00	1,250.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
171001	Estímulos a Servidores Públicos	3,750.00	1,250.00	1,250.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1505	FONDO DE FISCALIZACION Y RECAUDACION 2025	546,399.39	172,658.14	172,658.14	201,083.11	.00	.00	.00	.00	.00	.00	.00	.00	.00
110000	RENUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	372,914.49	124,304.83	124,304.83	124,304.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
113001	Sueldos	372,914.49	124,304.83	124,304.83	124,304.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
130000	RENUNERACIONES ADICIONALES Y ESPECIALES	64,424.97	12,000.00	12,000.00	40,424.97	.00	.00	.00	.00	.00	.00	.00	.00	.00
132001	Prima vacacional	28,424.97	.00	.00	28,424.97	.00	.00	.00	.00	.00	.00	.00	.00	.00
132002	Gratificación anual	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
134001	Compensaciones	36,000.00	12,000.00	12,000.00	12,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	109,059.93	36,353.31	36,353.31	36,353.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
154001	Análisis y estudios de laboratorio para el personal	43,636.05	14,545.35	14,545.35	14,545.35	.00	.00	.00	.00	.00	.00	.00	.00	.00
154004	Canasta Basica	18,000.00	6,000.00	6,000.00	6,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
154012	Quinquenios	47,423.88	15,807.96	15,807.96	15,807.96	.00	.00	.00	.00	.00	.00	.00	.00	.00
1506	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL 2025	45,000.00	15,000.00	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	45,000.00	15,000.00	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
159002	Ayudas con Medicamentos y servicios médico	45,000.00	15,000.00	15,000.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2506	FONDO DE APORTACIONES AL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL 2025	1,968,155.09	627,184.93	627,184.93	713,785.23	.00	.00	.00	.00	.00	.00	.00	.00	.00
110000	RENUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,299,004.41	433,001.47	433,001.47	433,001.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
113001	Sueldos	1,299,004.41	433,001.47	433,001.47	433,001.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
130000	RENUNERACIONES ADICIONALES Y ESPECIALES	213,350.30	42,250.00	42,250.00	128,850.30	.00	.00	.00	.00	.00	.00	.00	.00	.00
132001	Prima vacacional	86,600.30	.00	.00	86,600.30	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
132002	Gratificación anual	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
134001	Compensaciones	126,750.00	42,250.00	42,250.00	42,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
140000	SEGURIDAD SOCIAL	30,864.09	10,288.03	10,288.03	10,288.03	.00	.00	.00	.00	.00	.00	.00	.00	.00
144001	Seguros de vida al personal	30,864.09	10,288.03	10,288.03	10,288.03	.00	.00	.00	.00	.00	.00	.00	.00	.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	424,936.29	141,645.43	141,645.43	141,645.43	.00	.00	.00	.00	.00	.00	.00	.00	.00
152001	Indemnizaciones	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
154001	Análisis y estudios de laboratorio para el personal	46,336.29	15,445.43	15,445.43	15,445.43	.00	.00	.00	.00	.00	.00	.00	.00	.00
154004	Canasta Básica	340,350.00	113,450.00	113,450.00	113,450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
155002	Capacitación al Personal de Seguridad Pública	13,250.01	4,416.67	4,416.67	4,416.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
200000	MATERIALES Y SUMINISTROS	2,122,659.21	707,553.07	707,553.07	707,553.07	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	418,810.86	139,603.62	139,603.62	139,603.62	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	133,542.33	44,514.11	44,514.11	44,514.11	.00	.00	.00	.00	.00	.00	.00	.00	.00
211001	Papelaría y Artículos de Escritorio	90,000.00	30,000.00	30,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
214001	Materiales y Utilios para el procesamiento en equipos y bienes informaticos	2,044.50	681.50	681.50	681.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
215002	Artículos de Imprenta e Impresiones	41,497.83	13,832.61	13,832.61	13,832.61	.00	.00	.00	.00	.00	.00	.00	.00	.00
220000	ALIMENTOS Y UTENSILIOS	111,314.16	37,104.72	37,104.72	37,104.72	.00	.00	.00	.00	.00	.00	.00	.00	.00
221001	Alimentación de Personas	111,314.16	37,104.72	37,104.72	37,104.72	.00	.00	.00	.00	.00	.00	.00	.00	.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	113,880.18	37,960.06	37,960.06	37,960.06	.00	.00	.00	.00	.00	.00	.00	.00	.00
246001	Material Electrico y Electronico	95,330.19	31,776.73	31,776.73	31,776.73	.00	.00	.00	.00	.00	.00	.00	.00	.00
249001	Otros materiales y artículos de construcción y reparación	18,549.99	6,183.33	6,183.33	6,183.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	42,993.18	14,331.06	14,331.06	14,331.06	.00	.00	.00	.00	.00	.00	.00	.00	.00
253001	Medicinas y Productos Farmaceuticos	42,993.18	14,331.06	14,331.06	14,331.06	.00	.00	.00	.00	.00	.00	.00	.00	.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	17,081.01	5,693.67	5,693.67	5,693.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
271001	Vestuarios y Uniformes	17,081.01	5,693.67	5,693.67	5,693.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
1102	FONDO DE FOMENTO MUNICIPAL 2025	83,446.95	27,815.65	27,815.65	27,815.65	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	46,446.93	15,482.31	15,482.31	15,482.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
211001	Papelaría y Artículos de Escritorio	27,846.93	9,282.31	9,282.31	9,282.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
216001	Material de Limpieza	18,600.00	6,200.00	6,200.00	6,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
253001	Medicinas y Productos Farmaceuticos	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
291001	Herramientas Menores	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
1104	PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE LA RENTA 2025	111,319.05	37,106.35	37,106.35	37,106.35	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	27,846.93	9,282.31	9,282.31	9,282.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
211001	Papelaría y Artículos de Escritorio	27,846.93	9,282.31	9,282.31	9,282.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
246001	Material Electrico y Electronico	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	64,972.11	21,657.37	21,657.37	21,657.37	.00	.00	.00	.00	.00	.00	.00	.00	.00
261001	Combustibles y Lubricantes para Equipo de Transporte	64,972.11	21,657.37	21,657.37	21,657.37	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	1,096,718.43	365,572.81	365,572.81	365,572.81	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	249,877.05	83,292.35	83,292.35	83,292.35	.00	.00	.00	.00	.00	.00	.00	.00	.00
211001	Papelaría y Artículos de Escritorio	106,455.36	35,485.12	35,485.12	35,485.12	.00	.00	.00	.00	.00	.00	.00	.00	.00
214002	Materiales para bienes informaticos	18,549.99	6,183.33	6,183.33	6,183.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
215002	Artículos de Imprenta e Impresiones	18,600.00	6,200.00	6,200.00	6,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
216001	Material de Limpieza	106,271.70	35,423.90	35,423.90	35,423.90	.00	.00	.00	.00	.00	.00	.00	.00	.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	72,962.22	24,320.74	24,320.74	24,320.74	.00	.00	.00	.00	.00	.00	.00	.00	.00
246001	Material Electrico y Electronico	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
248001	Materiales Complementarios	28,525.50	9,508.50	9,508.50	9,508.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
249001	Otros materiales y artículos de construcción y reparación	25,936.71	8,645.57	8,645.57	8,645.57	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	3,300.90	1,100.30	1,100.30	1,100.30	.00	.00	.00	.00	.00	.00	.00	.00	.00
253001	Medicinas y Productos Farmaceuticos	3,300.90	1,100.30	1,100.30	1,100.30	.00	.00	.00	.00	.00	.00	.00	.00	.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	676,902.72	225,634.24	225,634.24	225,634.24	.00	.00	.00	.00	.00	.00	.00	.00	.00
261001	Combustibles y Lubricantes para Equipo de Transporte	676,902.72	225,634.24	225,634.24	225,634.24	.00	.00	.00	.00	.00	.00	.00	.00	.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	29,006.40	9,668.80	9,668.80	9,668.80	.00	.00	.00	.00	.00	.00	.00	.00	.00
271001	Vestuarios y Uniformes	17,853.31	5,951.77	5,951.77	5,951.77	.00	.00	.00	.00	.00	.00	.00	.00	.00
272001	Prendas de seguridad y protección personal	11,151.09	3,717.03	3,717.03	3,717.03	.00	.00	.00	.00	.00	.00	.00	.00	.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	64,669.14	21,556.38	21,556.38	21,556.38	.00	.00	.00	.00	.00	.00	.00	.00	.00
291001	Herramientas Menores	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
296001	Refacciones Equipo de Transporte	46,169.13	15,389.71	15,389.71	15,389.71	.00	.00	.00	.00	.00	.00	.00	.00	.00



Gobierno Municipal
2024-2027
Emiliano Zapata
¡Avanzados juntos!

MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



Estado Libre y Soberano
de Hidalgo

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1505	FONDO DE FISCALIZACION Y RECAUDACION 2025	116,041.62	38,680.54	38,680.54	38,680.54	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	46,396.92	15,465.64	15,465.64	15,465.64	.00	.00	.00	.00	.00	.00	.00	.00	.00
211001	Papelaria y Artículos de Escritorio	27,846.93	9,282.31	9,282.31	9,282.31	.00	.00	.00	.00	.00	.00	.00	.00	.00
214002	Materiales para bienes informaticos	18,549.99	6,183.33	6,183.33	6,183.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
253001	Medicinas y Productos Farmaceuticos	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	51,144.69	17,048.23	17,048.23	17,048.23	.00	.00	.00	.00	.00	.00	.00	.00	.00
291001	Herramientas Menores	51,144.69	17,048.23	17,048.23	17,048.23	.00	.00	.00	.00	.00	.00	.00	.00	.00
1506	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL 2025	36,000.00	12,000.00	12,000.00	12,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	17,499.99	5,833.33	5,833.33	5,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
212001	Material de Imprenta	17,499.99	5,833.33	5,833.33	5,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
246001	Material Electrico y Electronico	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
1602	FEIEF 2025	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
254001	Materiales (campana de esterilizacion)	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2506	FONDO DE APORTACIONES AL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL 2025	252,822.30	84,274.10	84,274.10	84,274.10	.00	.00	.00	.00	.00	.00	.00	.00	.00
220000	ALIMENTOS Y UTENSILIOS	18,600.00	6,200.00	6,200.00	6,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
221001	Alimentacion de Personas	18,600.00	6,200.00	6,200.00	6,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
246001	Material Electrico y Electronico	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	37,626.00	12,542.00	12,542.00	12,542.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
259001	Otros productos quimicos	37,626.00	12,542.00	12,542.00	12,542.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	72,891.87	24,297.29	24,297.29	24,297.29	.00	.00	.00	.00	.00	.00	.00	.00	.00
261001	Combustibles y Lubricantes para Equipo de Transporte	72,891.87	24,297.29	24,297.29	24,297.29	.00	.00	.00	.00	.00	.00	.00	.00	.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	55,204.41	18,401.47	18,401.47	18,401.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
271001	Vestuarios y Uniformes	40,204.41	13,401.47	13,401.47	13,401.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
272001	Prendas de seguridad y proteccion personal	15,000.00	5,000.00	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	50,000.01	16,666.67	16,666.67	16,666.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
296001	Refacciones Equipo de Transporte	50,000.01	16,666.67	16,666.67	16,666.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
300000	SERVICIOS GENERALES	3,713,636.55	1,237,878.85	1,237,878.85	1,237,878.85	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	382,859.64	127,619.88	127,619.88	127,619.88	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	10,800.00	3,600.00	3,600.00	3,600.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
317001	Servicio de Acceso de Internet, redes y procesamiento de datos	10,800.00	3,600.00	3,600.00	3,600.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	84,045.24	28,015.08	28,015.08	28,015.08	.00	.00	.00	.00	.00	.00	.00	.00	.00
357001	Instalacion, reparacion y mantenimiento de otros equipos y herramienta	51,585.24	17,195.08	17,195.08	17,195.08	.00	.00	.00	.00	.00	.00	.00	.00	.00
359001	Servicio de Jardinaria y Fumigacion	32,460.00	10,820.00	10,820.00	10,820.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	7,410.00	2,470.00	2,470.00	2,470.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
361001	Difusion de programas y actividades gubernamentales	7,410.00	2,470.00	2,470.00	2,470.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	13,150.29	4,383.43	4,383.43	4,383.43	.00	.00	.00	.00	.00	.00	.00	.00	.00
372001	Pasajes	5,650.29	1,883.43	1,883.43	1,883.43	.00	.00	.00	.00	.00	.00	.00	.00	.00
375001	Viaticos en el pais	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
380000	SERVICIOS OFICIALES	43,605.00	14,535.00	14,535.00	14,535.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
381001	Gastos de ceremonial	36,105.00	12,035.00	12,035.00	12,035.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
382001	Gastos de Orden Social y Cultural	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
390000	OTROS SERVICIOS GENERALES	223,849.11	74,616.37	74,616.37	74,616.37	.00	.00	.00	.00	.00	.00	.00	.00	.00
392008	Pago de otros impuestos y derechos	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
398001	Impuesto sobre nominas	198,849.12	66,283.04	66,283.04	66,283.04	.00	.00	.00	.00	.00	.00	.00	.00	.00
1102	FONDO DE FOMENTO MUNICIPAL 2025	172,384.20	57,461.40	57,461.40	57,461.40	.00	.00	.00	.00	.00	.00	.00	.00	.00
320000	SERVICIO DE ARRENDAMIENTO	134,201.70	44,733.90	44,733.90	44,733.90	.00	.00	.00	.00	.00	.00	.00	.00	.00
323001	Arrendamiento de mobiliario y equipo de administracion	12,011.46	4,003.82	4,003.82	4,003.82	.00	.00	.00	.00	.00	.00	.00	.00	.00
325001	Arrendamiento de vehiculos	89,532.06	29,844.02	29,844.02	29,844.02	.00	.00	.00	.00	.00	.00	.00	.00	.00
326001	Arrendamiento de maquinaria y Equipo	32,658.18	10,886.06	10,886.06	10,886.06	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	24,090.00	8,030.00	8,030.00	8,030.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
333002	Servicio de soporte del sistema contable	10,340.01	3,446.67	3,446.67	3,446.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
339001	contratacion de Servicios	13,749.99	4,583.33	4,583.33	4,583.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	14,092.50	4,697.50	4,697.50	4,697.50	.00	.00	.00	.00	.00	.00	.00	.00	.00





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Estado Libre y Soberano
de Hidalgo

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
347001	Fletes y maniobras	14,092.50	4,697.50	4,697.50	4,697.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
1103	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025	125,351.01	41,783.67	41,783.67	41,783.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	125,351.01	41,783.67	41,783.67	41,783.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	125,351.01	41,783.67	41,783.67	41,783.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
1104	PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE LA RENTA 2025	149,627.58	49,875.86	49,875.86	49,875.86	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	17,275.38	5,758.46	5,758.46	5,758.46	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	17,275.38	5,758.46	5,758.46	5,758.46	.00	.00	.00	.00	.00	.00	.00	.00	.00
320000	SERVICIO DE ARRENDAMIENTO	17,499.99	5,833.33	5,833.33	5,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
323001	Arrendamiento de mobiliario y equipo de administración	17,499.99	5,833.33	5,833.33	5,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	39,852.21	13,284.07	13,284.07	13,284.07	.00	.00	.00	.00	.00	.00	.00	.00	.00
331002	Servicios de Consultoría	9,999.99	3,333.33	3,333.33	3,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
333002	Servicio de soporte del sistema contable	19,142.22	6,380.74	6,380.74	6,380.74	.00	.00	.00	.00	.00	.00	.00	.00	.00
339001	contratación de Servicios	10,710.00	3,570.00	3,570.00	3,570.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
380000	SERVICIOS OFICIALES	75,000.00	25,000.00	25,000.00	25,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
382001	Gastos de Orden Social y Cultural	75,000.00	25,000.00	25,000.00	25,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	1,995,045.30	665,015.10	665,015.10	665,015.10	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	374,536.38	124,845.46	124,845.46	124,845.46	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	294,811.23	98,270.41	98,270.41	98,270.41	.00	.00	.00	.00	.00	.00	.00	.00	.00
312001	Gas LP	13,003.74	4,334.58	4,334.58	4,334.58	.00	.00	.00	.00	.00	.00	.00	.00	.00
314001	Servicio Telefónico	22,871.25	7,623.75	7,623.75	7,623.75	.00	.00	.00	.00	.00	.00	.00	.00	.00
317001	Servicio de Acceso de Internet, redes y procesamiento de datos	18,350.16	6,116.72	6,116.72	6,116.72	.00	.00	.00	.00	.00	.00	.00	.00	.00
319003	Servicios Integrales y otros servicios	25,500.00	8,500.00	8,500.00	8,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
320000	SERVICIO DE ARRENDAMIENTO	110,348.46	36,782.82	36,782.82	36,782.82	.00	.00	.00	.00	.00	.00	.00	.00	.00
323001	Arrendamiento de mobiliario y equipo de administración	18,350.07	6,116.69	6,116.69	6,116.69	.00	.00	.00	.00	.00	.00	.00	.00	.00
325001	Arrendamiento de vehículos	75,748.38	25,249.46	25,249.46	25,249.46	.00	.00	.00	.00	.00	.00	.00	.00	.00
326001	Arrendamiento de maquinaria y equipo	16,250.01	5,416.67	5,416.67	5,416.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	24,816.78	8,272.26	8,272.26	8,272.26	.00	.00	.00	.00	.00	.00	.00	.00	.00
333002	Servicio de soporte del sistema contable	14,499.99	4,833.33	4,833.33	4,833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
334001	Servicios de capacitación	10,316.79	3,438.93	3,438.93	3,438.93	.00	.00	.00	.00	.00	.00	.00	.00	.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	12,377.01	4,125.67	4,125.67	4,125.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
347001	Fletes y maniobras	12,377.01	4,125.67	4,125.67	4,125.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	579,799.08	193,266.36	193,266.36	193,266.36	.00	.00	.00	.00	.00	.00	.00	.00	.00
351001	Conservación y mantenimiento menor de inmuebles	71,603.52	23,867.84	23,867.84	23,867.84	.00	.00	.00	.00	.00	.00	.00	.00	.00
351002	Mantenimiento de Calles y Vías Públicas	344,219.61	114,739.87	114,739.87	114,739.87	.00	.00	.00	.00	.00	.00	.00	.00	.00
351009	Reparación y mantenimiento de Redes de Agua Potable	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
352001	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	1,164.21	388.07	388.07	388.07	.00	.00	.00	.00	.00	.00	.00	.00	.00
353001	Mantenimiento de bienes informáticos	5,000.01	1,666.67	1,666.67	1,666.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
355001	Mantenimiento de Vehículos	76,811.73	25,603.91	25,603.91	25,603.91	.00	.00	.00	.00	.00	.00	.00	.00	.00
357001	Instalación, reparación y mantenimiento de otros equipos y herramienta	18,500.01	6,166.67	6,166.67	6,166.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
357002	Mantenimiento de bombas de pozos de agua	35,000.01	11,666.67	11,666.67	11,666.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
357003	Señalización	2,499.99	833.33	833.33	833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	16,963.50	5,654.50	5,654.50	5,654.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
361001	Difusión de programas y actividades gubernamentales	16,963.50	5,654.50	5,654.50	5,654.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	5,968.41	1,989.47	1,989.47	1,989.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
375001	Viaticos en el pais	5,968.41	1,989.47	1,989.47	1,989.47	.00	.00	.00	.00	.00	.00	.00	.00	.00
380000	SERVICIOS OFICIALES	643,901.61	214,633.87	214,633.87	214,633.87	.00	.00	.00	.00	.00	.00	.00	.00	.00
381001	Gastos de ceremonial	50,000.01	16,666.67	16,666.67	16,666.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
382001	Gastos de Orden Social y Cultural	593,901.60	197,967.20	197,967.20	197,967.20	.00	.00	.00	.00	.00	.00	.00	.00	.00
390000	OTROS SERVICIOS GENERALES	226,334.07	75,444.69	75,444.69	75,444.69	.00	.00	.00	.00	.00	.00	.00	.00	.00
392008	Pago de otros impuestos y derechos	25,387.08	8,462.36	8,462.36	8,462.36	.00	.00	.00	.00	.00	.00	.00	.00	.00
395001	Penas, multas, accesorios y actualizaciones	166,655.25	55,551.75	55,551.75	55,551.75	.00	.00	.00	.00	.00	.00	.00	.00	.00
396001	Otros gastos por responsabilidades	6,246.99	2,082.33	2,082.33	2,082.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
398001	Impuesto sobre nomina	28,044.75	9,348.25	9,348.25	9,348.25	.00	.00	.00	.00	.00	.00	.00	.00	.00
1503	IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025	76,748.01	25,582.67	25,582.67	25,582.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	76,748.01	25,582.67	25,582.67	25,582.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	76,748.01	25,582.67	25,582.67	25,582.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
1504	IMPUESTO SOBRE LA RENTA POR LA ENAJENACION DE BIENES INMUEBLES 2025	39,999.99	13,333.33	13,333.33	13,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	22,475.49	7,491.83	7,491.83	7,491.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	22,475.49	7,491.83	7,491.83	7,491.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
380000	SERVICIOS OFICIALES	17,524.50	5,841.50	5,841.50	5,841.50	.00	.00	.00	.00	.00	.00	.00	.00	.00
382001	Gastos de Orden Social y Cultural	17,524.50	5,841.50	5,841.50	5,841.50	.00	.00	.00	.00	.00	.00	.00	.00	.00





Gobierno Municipal
Emiliano Zapata
¡Haciéndolo juntos!

MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



Estado Libre y Soberano
 de Hidalgo

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1505	FONDO DE FISCALIZACION Y RECAUDACION 2025	38,312.19	12,770.73	12,770.73	12,770.73	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	17,537.19	5,845.73	5,845.73	5,845.73	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	17,537.19	5,845.73	5,845.73	5,845.73	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	18,275.01	6,091.67	6,091.67	6,091.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
339005	servicio de veterinaria	18,275.01	6,091.67	6,091.67	6,091.67	.00	.00	.00	.00	.00	.00	.00	.00	.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	2,499.99	833.33	833.33	833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
369002	Propaganda para servicio de Recaudación	2,499.99	833.33	833.33	833.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
1506	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL 2025	34,157.88	11,385.96	11,385.96	11,385.96	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	34,157.88	11,385.96	11,385.96	11,385.96	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	34,157.88	11,385.96	11,385.96	11,385.96	.00	.00	.00	.00	.00	.00	.00	.00	.00
1507	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025	11,856.24	3,952.08	3,952.08	3,952.08	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	11,856.24	3,952.08	3,952.08	3,952.08	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	11,856.24	3,952.08	3,952.08	3,952.08	.00	.00	.00	.00	.00	.00	.00	.00	.00
1602	FEJEF 2025	3,750.00	1,250.00	1,250.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	3,750.00	1,250.00	1,250.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
339005	servicio de veterinaria	3,750.00	1,250.00	1,250.00	1,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2506	FONDO DE APORTACIONES AL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL 2025	683,544.51	227,848.17	227,848.17	227,848.17	.00	.00	.00	.00	.00	.00	.00	.00	.00
310000	SERVICIOS BASICOS	320,845.17	106,948.39	106,948.39	106,948.39	.00	.00	.00	.00	.00	.00	.00	.00	.00
311001	Servicio de Energía Eléctrica	320,845.17	106,948.39	106,948.39	106,948.39	.00	.00	.00	.00	.00	.00	.00	.00	.00
320000	SERVICIO DE ARRENDAMIENTO	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
325001	Arrendamiento de vehículos	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	17,713.02	5,904.34	5,904.34	5,904.34	.00	.00	.00	.00	.00	.00	.00	.00	.00
333001	Servicios de Consultoría administrativa procesos, técnica y tecnologías de la informac.	17,713.02	5,904.34	5,904.34	5,904.34	.00	.00	.00	.00	.00	.00	.00	.00	.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
345001	Seguros Patrimoniales	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	275,434.35	91,811.45	91,811.45	91,811.45	.00	.00	.00	.00	.00	.00	.00	.00	.00
351001	Conservación y mantenimiento menor de inmuebles	45,482.46	15,160.82	15,160.82	15,160.82	.00	.00	.00	.00	.00	.00	.00	.00	.00
353002	Mantenimiento de Equipo y Aparatos de Comunicación	7,500.00	2,500.00	2,500.00	2,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
355001	Mantenimiento de Vehículos	85,570.52	28,656.84	28,656.84	28,656.84	.00	.00	.00	.00	.00	.00	.00	.00	.00
357002	Mantenimiento de bombas de pozos de agua	15,000.00	5,000.00	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
358001	Confinamiento de residuos sólidos	121,481.37	40,493.79	40,493.79	40,493.79	.00	.00	.00	.00	.00	.00	.00	.00	.00
390000	OTROS SERVICIOS GENERALES	19,551.99	6,517.33	6,517.33	6,517.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
392006	Pago de derechos de Consumo CNA	8,976.99	2,992.33	2,992.33	2,992.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
392007	Pago de Cuotas CEEA	10,575.00	3,525.00	3,525.00	3,525.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,498,995.20	832,998.40	832,998.40	832,998.40	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	1,557,822.84	519,274.28	519,274.28	519,274.28	.00	.00	.00	.00	.00	.00	.00	.00	.00
440000	AYUDAS SOCIALES	238,620.15	79,540.05	79,540.05	79,540.05	.00	.00	.00	.00	.00	.00	.00	.00	.00
441001	Apoyo a Personas de Escasos Recursos	28,787.49	9,595.83	9,595.83	9,595.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
441004	Ayudas sociales a la comunidad	74,847.33	24,949.11	24,949.11	24,949.11	.00	.00	.00	.00	.00	.00	.00	.00	.00
443001	Apoyo a la Educación	22,008.90	7,336.30	7,336.30	7,336.30	.00	.00	.00	.00	.00	.00	.00	.00	.00
445002	Cuotas Alimenticias de Internos (CERESO)	15,000.00	5,000.00	5,000.00	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
445003	Ayuda a la Defensa del Monor y la Familia	10,791.00	3,597.00	3,597.00	3,597.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
445004	Apoyo al C.R.I.H.	30,573.99	10,191.33	10,191.33	10,191.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
445005	Apoyo al Sector Salud	43,111.44	14,370.48	14,370.48	14,370.48	.00	.00	.00	.00	.00	.00	.00	.00	.00
445006	Ayuda al Hospital del Niño D.I.F.	13,500.00	4,500.00	4,500.00	4,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
450000	PENSIONES Y JUBILACIONES	1,319,202.69	439,734.23	439,734.23	439,734.23	.00	.00	.00	.00	.00	.00	.00	.00	.00
451001	Pensiones	1,319,202.69	439,734.23	439,734.23	439,734.23	.00	.00	.00	.00	.00	.00	.00	.00	.00
1102	FONDO DE FOMENTO MUNICIPAL 2025	198,609.03	66,203.01	66,203.01	66,203.01	.00	.00	.00	.00	.00	.00	.00	.00	.00
430000	SUBSIDIOS Y SUBVENCIONES	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
439002	Festividades Publicas	24,999.99	8,333.33	8,333.33	8,333.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
440000	AYUDAS SOCIALES	114,503.43	38,167.81	38,167.81	38,167.81	.00	.00	.00	.00	.00	.00	.00	.00	.00
441001	Apoyo a Personas de Escasos Recursos	18,048.51	6,016.17	6,016.17	6,016.17	.00	.00	.00	.00	.00	.00	.00	.00	.00
441002	Ayudas actividades deportivas	14,975.49	4,991.83	4,991.83	4,991.83	.00	.00	.00	.00	.00	.00	.00	.00	.00
441004	Ayudas sociales a la comunidad	43,979.43	14,659.81	14,659.81	14,659.81	.00	.00	.00	.00	.00	.00	.00	.00	.00
445009	Apoyo a D.I.F. Municipal	37,500.00	12,500.00	12,500.00	12,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
450000	PENSIONES Y JUBILACIONES	59,105.61	19,701.87	19,701.87	19,701.87	.00	.00	.00	.00	.00	.00	.00	.00	.00
451001	Pensiones	59,105.61	19,701.87	19,701.87	19,701.87	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	464,649.81	154,883.27	154,883.27	154,883.27	.00	.00	.00	.00	.00	.00	.00	.00	.00
430000	SUBSIDIOS Y SUBVENCIONES	150,000.00	50,000.00	50,000.00	50,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00



MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
439003	Fiestas Patronales	150,000.00	50,000.00	50,000.00	50,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
440000	AYUDAS SOCIALES	314,649.81	104,883.27	104,883.27	104,883.27	.00	.00	.00	.00	.00	.00	.00	.00	.00
441001	Apoyo a Personas de Escasos Recursos	25,021.71	8,340.57	8,340.57	8,340.57	.00	.00	.00	.00	.00	.00	.00	.00	.00
441002	Ayudas actividades deportivas	18,984.84	6,328.28	6,328.28	6,328.28	.00	.00	.00	.00	.00	.00	.00	.00	.00
441004	Ayudas sociales a la comunidad	114,963.51	38,321.17	38,321.17	38,321.17	.00	.00	.00	.00	.00	.00	.00	.00	.00
443001	Apoyo a la Educacion	48,945.00	16,315.00	16,315.00	16,315.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
445001	Ayudas sociales a instituciones sin fines de lucro	53,615.65	17,871.95	17,871.95	17,871.95	.00	.00	.00	.00	.00	.00	.00	.00	.00
445009	Apoyo a D.I.F. Municipal	53,118.90	17,706.30	17,706.30	17,706.30	.00	.00	.00	.00	.00	.00	.00	.00	.00
1505	FONDO DE FISCALIZACION Y RECAUDACION 2025	29,552.79	9,850.93	9,850.93	9,850.93	.00	.00	.00	.00	.00	.00	.00	.00	.00
450000	PENSIONES Y JUBILACIONES	29,552.79	9,850.93	9,850.93	9,850.93	.00	.00	.00	.00	.00	.00	.00	.00	.00
451001	Pensiones	29,552.79	9,850.93	9,850.93	9,850.93	.00	.00	.00	.00	.00	.00	.00	.00	.00
1506	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL 2025	60,249.99	20,083.33	20,083.33	20,083.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
440000	AYUDAS SOCIALES	60,249.99	20,083.33	20,083.33	20,083.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
441004	Ayudas sociales a la comunidad	60,249.99	20,083.33	20,083.33	20,083.33	.00	.00	.00	.00	.00	.00	.00	.00	.00
1508	FONDO DE COMPENSACION 2025	188,110.74	62,703.58	62,703.58	62,703.58	.00	.00	.00	.00	.00	.00	.00	.00	.00
440000	AYUDAS SOCIALES	188,110.74	62,703.58	62,703.58	62,703.58	.00	.00	.00	.00	.00	.00	.00	.00	.00
441002	Ayudas actividades deportivas	50,250.00	16,750.00	16,750.00	16,750.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
441004	Ayudas sociales a la comunidad	80,959.74	26,986.58	26,986.58	26,986.58	.00	.00	.00	.00	.00	.00	.00	.00	.00
443001	Apoyo a la Educacion	56,901.00	18,967.00	18,967.00	18,967.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
520000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
523001	Otro mobiliario y equipo educacional y recreativo	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
565001	Equipos y aparatos de comunicaciones y telecomunicaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
511001	Muebles de Oficina y Estanteria	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
515002	Bienes Informáticos	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
530000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
531002	Equipo de Rehabilitación	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
540000	VEHICULOS Y EQUIPO DE TRANSPORTE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
541001	Automóviles	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
541002	Camiones y Camionetas	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
562001	Maquinaria y equipo industrial	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
566001	Transformador pozo de agua	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1506	INCENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
540000	VEHICULOS Y EQUIPO DE TRANSPORTE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
541001	Automóviles	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1602	FEIEF 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
540000	VEHICULOS Y EQUIPO DE TRANSPORTE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
541001	Automóviles	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2506	FONDO DE APORTACIONES AL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL 2025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
511001	Muebles de Oficina y Estanteria	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
540000	VEHICULOS Y EQUIPO DE TRANSPORTE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
541001	Automóviles	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
550000	EQUIPO DE DEFENSA Y SEGURIDAD	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
551001	Equipo de defensa y seguridad	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
560000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
565001	Equipos y aparatos de comunicaciones y telecomunicaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
600000	INVERSION PUBLICA	929,432.73	.00	.00	929,432.73	.00	.00	.00	.00	.00	.00	.00	.00	.00
1101	FONDO GENERAL DE PARTICIPACIONES 2025	31,261.80	.00	.00	31,261.80	.00	.00	.00	.00	.00	.00	.00	.00	.00
610000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	31,261.80	.00	.00	31,261.80	.00	.00	.00	.00	.00	.00	.00	.00	.00
614003	Urbanización Municipal	31,261.80	.00	.00	31,261.80	.00	.00	.00	.00	.00	.00	.00	.00	.00
1104	PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE LA RENTA 2025	30,000.00	.00	.00	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
610000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	30,000.00	.00	.00	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

MUNICIPIO DE EMILIANO ZAPATA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

PE-06 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

COD	PARTIDA	ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
614004	División de terrenos y construcción de obras de urbanización	30,000.00	.00	.00	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1410	RECURSOS PROPIOS 2025	275,814.53	.00	.00	275,814.53	.00	.00	.00	.00	.00	.00	.00	.00	.00
610000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	275,814.53	.00	.00	275,814.53	.00	.00	.00	.00	.00	.00	.00	.00	.00
614003	Urbanización Municipal	31,887.25	.00	.00	31,887.25	.00	.00	.00	.00	.00	.00	.00	.00	.00
615001	Pavimentaciones en calles y mantenimiento de caminos	243,927.28	.00	.00	243,927.28	.00	.00	.00	.00	.00	.00	.00	.00	.00
2505	FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2025	592,356.40	.00	.00	592,356.40	.00	.00	.00	.00	.00	.00	.00	.00	.00
610000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	592,356.40	.00	.00	592,356.40	.00	.00	.00	.00	.00	.00	.00	.00	.00
615001	Pavimentaciones en calles y mantenimiento de caminos	338,476.40	.00	.00	338,476.40	.00	.00	.00	.00	.00	.00	.00	.00	.00
617001	Instalaciones y equipamiento en construcciones	253,880.00	.00	.00	253,880.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAN TOTAL		18,836,373.55	5,831,642.02	5,831,642.02	7,173,089.51	.00	.00	.00	.00	.00	.00	.00	.00	.00