

# MUNICIPIO DE EMILIANO ZAPATA

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)  
DEL 01/01/2024 AL 30/09/2024



| CONCEPTO(c)  | EGRESOS              |                                |                      |                      |                      | Subejercicio(e)      |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|  | Aprobado(d)          | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I.Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H+I)</b> | <b>53,043,960.14</b> | <b>18,568,130.04</b>           | <b>71,612,090.18</b> | <b>57,339,465.15</b> | <b>57,335,465.15</b> | <b>14,272,625.03</b> |
| H.ASAMBLEA MUNICIPAL                                   | 2,915,256.00         | 17,690.00                      | 2,932,946.00         | 1,965,247.07         | 1,965,247.07         | 967,698.93           |
| PRESIDENCIA MUNICIPAL                                  | 35,730,172.18        | 2,009,540.84                   | 37,739,713.02        | 29,841,779.83        | 29,837,779.83        | 7,897,933.19         |
| SECRETARIA MUNICIPAL                                   | 25,000.00            | 20,700.00                      | 45,700.00            | 43,390.20            | 43,390.20            | 2,309.80             |
| CONTRALORIA MUNICIPAL                                  | 25,000.00            | 38,920.00                      | 63,920.00            | 55,680.00            | 55,680.00            | 8,240.00             |
| TESORERIA  | 3,304,297.40         | 268,024.59                     | 3,572,321.99         | 3,120,098.92         | 3,120,098.92         | 452,223.07           |
| OBRAS PUBLICAS   | 3,218,539.27         | 16,018,550.03                  | 19,237,089.30        | 16,643,156.69        | 16,643,156.69        | 2,593,932.61         |
| OFICIALIA MAYOR  | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| DESARROLLO SOCIAL                                      | 33,000.00            | 8,988.00                       | 41,988.00            | 38,417.92            | 38,417.92            | 3,570.08             |
| SERVICIOS PUBLICOS MUNICIPALES                         | 2,359,142.24         | - 664,104.85                   | 1,695,037.39         | 1,187,401.35         | 1,187,401.35         | 507,636.04           |
| SISTEMA DE AGUA POTABLE                                | 624,020.80           | - 102,861.20                   | 521,159.60           | 472,254.47           | 472,254.47           | 48,905.13            |
| SISTEMA INTEGRAL DE LA FAMILIA DIF                     | 4,719,532.25         | 381,536.63                     | 5,101,068.88         | 3,503,387.34         | 3,503,387.34         | 1,597,681.54         |
| SEGURIDAD PUBLICA MUNICIPAL                            | .00                  | 607,500.00                     | 607,500.00           | 432,422.75           | 432,422.75           | 175,077.25           |
| PROTECCION CIVIL                                       | 90,000.00            | - 36,354.00                    | 53,646.00            | 36,228.61            | 36,228.61            | 17,417.39            |
| INSTANCIA DE LA MUJER                                  | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |

| CONCEPTO(c)  | EGRESOS              |                                |                      |                      |                      | Subejercicio(e)      |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|  | Aprobado(d)          | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>II.Gasto Etiquetado<br/>(I=A+B+C+D+E+F+G+H+I)</b> | <b>24,044,954.00</b> | <b>4,128,047.42</b>            | <b>28,173,001.42</b> | <b>18,762,829.41</b> | <b>18,762,829.41</b> | <b>9,410,172.01</b>  |
| H.ASAMBLEA MUNICIPAL                                 | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| PRESIDENCIA MUNICIPAL                                | 2,948,254.64         | 1,614,334.51                   | 4,562,589.15         | 2,881,473.76         | 2,881,473.76         | 1,681,115.39         |
| SECRETARIA MUNICIPAL                                 | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| CONTRALORIA MUNICIPAL                                | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| TESORERIA  | .00                  | 5,593.00                       | 5,593.00             | 5,593.00             | 5,593.00             | .00                  |
| OBRAS PUBLICAS                                       | 7,285,567.35         | 1,846,883.60                   | 9,132,450.95         | 6,678,975.09         | 6,678,975.09         | 2,453,475.86         |
| OFICIALIA MAYOR                                      | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| DESARROLLO SOCIAL                                    | .00                  | 4,400.00                       | 4,400.00             | 494.50               | 494.50               | 3,905.50             |
| SERVICIOS PUBLICOS MUNICIPALES                       | 762,450.60           | 112,840.32                     | 875,290.92           | 437,214.90           | 437,214.90           | 438,076.02           |
| SISTEMA DE AGUA POTABLE                              | 1,751,705.48         | - 1,476,705.48                 | 275,000.00           | 140,518.15           | 140,518.15           | 134,481.85           |
| SISTEMA INTEGRAL DE LA FAMILIA DIF                   | 2,265,625.08         | - 26,459.08                    | 2,239,166.00         | 1,397,209.56         | 1,397,209.56         | 841,956.44           |
| SEGURIDAD PUBLICA MUNICIPAL                          | 9,031,350.85         | 2,047,160.55                   | 11,078,511.40        | 7,221,350.45         | 7,221,350.45         | 3,857,160.95         |
| PROTECCION CIVIL                                     | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| INSTANCIA DE LA MUJER                                | .00                  | .00                            | .00                  | .00                  | .00                  | .00                  |
| <b>III.Total de Egresos(III=I+II)</b>                | <b>77,088,914.14</b> | <b>22,696,177.46</b>           | <b>99,785,091.60</b> | <b>76,102,294.56</b> | <b>76,098,294.56</b> | <b>23,682,797.04</b> |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Emiliano Zapata, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

TESORERA MUNICIPAL

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

\_\_\_\_\_  
LIC. NAVID PÉREZ REYES

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DRA. NELYDA HERNÁNDEZ PALOMARES

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QUIM. JESUS CLEMENTE RAMIREZ MEDINA