

MUNICIPIO DE EMILIANO ZAPATA

ESTADO ANALITICO DE INGRESOS

Del 01/01/2023 Al 31/12/2023

Rubro de Ingresos	Ingresos					Diferencia 6=(5-1)
	Estimado 1	Ampliaciones/ Reducciones	Modificado	Devengado	Recaudado	
			3=(1+2)	4	5	
	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos	5,953,271.00	5,724,371.36	11,677,642.36	10,614,150.11	10,614,150.11	4,660,879.11
Cuotas Y Aportaciones De Segurid	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones De Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	14,126,091.20	0.00	14,126,091.20	13,872,160.01	13,872,160.01	-253,931.19
Productos	311,709.95	0.00	311,709.95	606,760.60	606,760.60	295,050.65
Aprovechamientos	198,604.00	0.00	198,604.00	1,216,494.01	1,216,494.01	1,017,890.01
Ingresos Por Ventas De Bienes,Pr	0.00	0.00	0.00	0.00	0.00	0.00
Part,Aport,Conv,Incent. Deriv. D/C	46,062,391.88	7,312,451.14	53,374,843.02	53,301,619.31	53,301,619.31	7,239,227.43
	0.00	200,162.89	200,162.89	200,162.89	200,162.89	200,162.89
Part,Aport,Conv,Incent. Deriv. D/C	183,422.38	2,964,467.94	3,147,890.32	3,221,114.03	3,221,114.03	3,037,691.65
Transferencias, Asignaciones, Sul	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados De Financiam	0.00	0.00	0.00	0.00	0.00	0.00
Total	66,835,490.41	16,201,453.33	83,036,943.74	83,032,460.96	83,032,460.96	16,196,970.55

Ingresos Excedentes:

16,196,970.55