

**MUNICIPIO DE EMILIANO ZAPATA**

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/01/2023 al 30/09/2023

**PESOS**

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio(e)
<b>I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>	<b>46,698,202.94</b>	<b>9,720,297.42</b>	<b>56,418,500.36</b>	<b>40,012,837.49</b>	<b>#####</b>	<b>16,405,662.87</b>
POLIZAS	0.00	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	2,481,648.00	413,548.00	2,895,196.00	1,861,164.00	1,861,164.00	1,034,032.00
PRESIDENCIA MUNICIPAL	37,957,012.91	5,269,038.47	43,226,051.38	32,620,595.31	#####	10,605,456.07
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,584,170.60	184,293.93	1,768,464.53	1,310,941.16	1,310,941.16	457,523.37
OBRAS PUBLICAS	3,720,101.58	3,227,329.76	6,947,431.34	3,107,730.45	3,107,730.45	3,839,700.89
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	925,269.85	428,904.24	1,354,174.09	1,012,244.56	1,012,244.56	341,929.53
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	218,137.00	218,137.00	91,115.99	91,115.99	127,021.01
SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	30,000.00	-20,953.98	9,046.02	9,046.02	9,046.02	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>	<b>20,137,287.44</b>	<b>7,333,394.40</b>	<b>27,470,681.84</b>	<b>16,549,189.51</b>	<b>#####</b>	<b>10,921,492.33</b>
POLIZAS	0.00	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	3,040,287.84	1,597,995.14	4,638,282.98	2,430,442.65	2,430,442.65	2,207,840.33
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	147,000.00	-76,184.00	70,816.00	47,480.00	47,480.00	23,336.00
OBRAS PUBLICAS	5,475,830.00	3,111,253.05	8,587,083.05	4,889,627.71	4,889,627.71	3,697,455.34
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	771,184.44	-116,184.44	655,000.00	384,595.82	384,595.82	270,404.18
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA MUNICIPAL	10,702,985.16	2,616,514.65	13,319,499.81	8,713,062.97	8,713,062.97	4,606,436.84
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	200,000.00	200,000.00	83,980.36	83,980.36	116,019.64
<b>III. Total de Egresos (III=I+II)</b>	<b>66,835,490.38</b>	<b>17,053,691.82</b>	<b>83,889,182.20</b>	<b>56,562,027.00</b>	<b>#####</b>	<b>27,327,155.20</b>