

MUNICIPIO DE EMILIANO ZAPATA

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/04/2023 al 30/06/2023

PESOS

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado	Pagado
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	0.00	6,201,987.81	6,201,987.81	14,865,658.61	#####
POLIZAS	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	0.00	413,496.00	413,496.00	620,388.00	620,388.00
PRESIDENCIA MUNICIPAL	0.00	3,437,946.35	3,437,946.35	12,433,897.99	#####
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	208,866.12	208,866.12	415,256.35	415,256.35
OBRAS PUBLICAS	0.00	827,658.31	827,658.31	1,067,175.40	1,067,175.40
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	299,915.77	299,915.77	309,676.85	309,676.85
JUBILADOS	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	219,105.26	219,105.26	11,779.00	11,779.00
SEGURIDAD PUBLICA MUNICIPAL	0.00	600,000.00	600,000.00	0.00	0.00
PROTECCION CIVIL	0.00	-5,000.00	-5,000.00	7,485.02	7,485.02
INSTANCIA DE LA MUJER	0.00	200,000.00	200,000.00	0.00	0.00
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	0.00	3,466,479.93	3,466,479.93	3,165,656.54	3,165,656.54
POLIZAS	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	375,195.22	375,195.22	710,457.77	710,457.77
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	-40,000.00	-40,000.00	15,405.00	15,405.00
OBRAS PUBLICAS	0.00	1,033,741.40	1,033,741.40	200,000.00	200,000.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	-121,184.44	-121,184.44	156,516.36	156,516.36
JUBILADOS	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA MUNICIPAL	0.00	2,218,727.75	2,218,727.75	2,083,277.41	2,083,277.41
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	0.00	9,668,467.74	9,668,467.74	18,031,315.15	#####

Subejercicio(e)**-8,663,670.80**

0.00

-206,892.00

-8,995,951.64

0.00

0.00

-206,390.23

-239,517.09

0.00

0.00

-9,761.08

0.00

207,326.26

600,000.00

-12,485.02

200,000.00

300,823.39

0.00

0.00

-335,262.55

0.00

0.00

-55,405.00

833,741.40

0.00

0.00

-277,700.80

0.00

0.00

135,450.34

0.00

0.00

-8,362,847.41