



	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$5,953,271.00	\$3,253,000.00	\$582,000.00	\$379,000.00	\$359,241.00	\$1,671,000.00	\$1,671,000.00	\$1,671,000.00	\$1,671,000.00	\$211,030.00	\$1,671,000.00	\$1,671,000.00	\$1,671,000.00
1.- IMPUESTOS SOBRE LOS INGRESOS	\$103,271.00	\$3,000.00	\$52,000.00	\$2,000.00	\$2,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,030.00	\$0.00	\$0.00	\$0.00
1.- IMPUESTOS A LOS INGRESOS OBTENIDOS POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.- IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS ACCIONADOS POR MONEDAS O FIGURAS	\$94,030.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,030.00	\$0.00	\$0.00	\$0.00
3.- IMPUESTOS A COMERCIOS AMBULANTES	\$9,241.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 IMPUESTOS SOBRE EL PATRIMONIO	\$4,950,000.00	\$2,950,000.00	\$430,000.00	\$327,000.00	\$307,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00	\$117,000.00
1.- IMPUESTO PREDIAL	4,800,000.00	2,800,000.00	400,000.00	300,000.00	280,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
2.- IMPUESTO SOBRE TRANSACCION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	350,000.00	50,000.00	30,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
3.- REGISTRO NUEVO PREDIO ALTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3 ACESORIOS DE IMPUESTOS	900,000.00	300,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
II.- DERECHOS	\$14,126,091.14	\$8,383,723.29	\$2,827,667.86	\$691,020.00	\$793,520.00	\$553,520.00	\$554,020.00	\$553,520.00	\$555,020.00	\$553,520.00	\$553,520.00	\$553,520.00	\$553,520.00
1.- DERECHOS POR SERVICIOS PUBLICOS	\$2,428,684.86	\$626,017.00	\$393,667.86	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00
A) DERECHOS POR SERVICIO DE ALUMBRADO PUBLICO	703,017.00	83,017.00	60,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00
B) DERECHO POR SERVICIOS DE AGUA POTABLE	1,500,000.00	500,000.00	300,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
C) DERECHOS POR SERVICIOS DE DRENAJE	80,000.00	20,000.00	20,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
D) DERECHOS POR USO DE RASTRO, GUARDA, MATAVZA DE GANADO, TRANSPORTE E INSPECCION SANITARIA, REVISION DE FIERROS PARA MARCAR GANADO Y MAQUEYES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E) DERECHOS POR USO Y SERVICIO DE PANTONES	130,667.86	20,000.00	10,667.86	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
F) DERECHOS POR SERVICIO DE LAMPARA	15,000.00	3,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2.- DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$3,177,945.93	\$691,246.93	\$781,600.00	\$250,520.00	\$390,520.00	\$113,020.00	\$113,020.00	\$113,020.00	\$113,020.00	\$113,020.00	\$113,020.00	\$113,020.00	\$113,020.00
A) DERECHOS POR REGISTRO FAMILIAR	\$95,000.00	\$9,000.00	\$8,000.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
B) DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXPEDICION DE COPIAS CERTIFICADAS	\$428,512.11	\$48,512.11	\$40,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
C) DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES	\$2,500,000.00	\$800,000.00	\$700,000.00	\$200,000.00	\$300,000.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00
D) DERECHOS POR SERVICIO DE EXPEDICION DE PLACAS DE BICICLETAS, MOTOCICLETAS Y VEHICULOS DE PROPULESION NO MECANICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E) DERECHOS POR EXPEDICION, REVALIDACION Y CAUSE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENVAIENEN O EXPENDIAN BEBIDAS ALCOHOLICAS	\$120,000.00	\$30,000.00	\$30,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00

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Estado Libre y Gobierno de Hidalgo

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	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
F) DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICITARIOS.	\$30,000.00	\$3,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
G) DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACION DEL SERVICIO DE ESTACIONAMIENTO O PENSIONES	\$4,433.82	\$733.82	\$600.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00
3.- DERECHOS EN MATERIA DE ECOLOGIA	\$7,814,000.00	\$3,570,000.00	\$1,552,500.00	\$288,700.00	\$271,200.00	\$288,700.00	\$289,200.00	\$288,700.00	\$270,200.00	\$288,700.00	\$288,700.00	\$288,700.00	\$288,700.00
A) DERECHOS POR ALIMENTACION, DESLINDE Y NOMENCLATURA	\$35,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
B) DERECHOS POR REALIZACION Y EXPEDICION DE ANALISIS CATASTRALES	\$180,000.00	\$50,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
C) DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO Y AUTORIZACION DE FRACCIONAMIENTO EN SUS DIVERSAS MODALIDADES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D) DERECHOS POR LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, AMPLIACION Y EXPEDICION POR AUTORIZACION DE PERITOS EN OBRAS PARA OBRAS PUBLICAS.	\$7,500,000.00	\$3,500,000.00	\$1,500,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
E) DERECHOS POR AUTORIZACION DE PERITOS EN OBRAS PARA OBRAS PUBLICAS.	\$20,000.00	\$2,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
F) DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS EN ZONAS URBANAS.	\$50,000.00	\$10,000.00	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
G) OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$7,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
H) DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJECUCION DE OBRA PUBLICA.	\$5,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
I) DERECHO POR SUPERVISION DE OBRA PUBLICA	\$7,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
J) DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLOGICA	\$10,000.00	\$2,000.00	\$1,000.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
K) DERECHO ESPECIAL PARA OBRAS POR COOPERACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.- DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	\$10,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
A) DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO	10,000.00	1,000.00	1,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
B.- ACCESORIOS DE DERECHOS	\$898,460.36	\$298,460.36	\$100,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
III.- PRODUCTOS POR TIPO	\$311,710.00	\$31,710.00	\$31,000.00	\$24,900.00	\$24,900.00	\$19,300.00	\$19,300.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00
III.1 PRODUCTOS POR TIPO CORRIENTE	\$311,710.00	\$31,710.00	\$31,000.00	\$24,900.00	\$24,900.00	\$19,300.00	\$19,300.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00	\$24,900.00
1.- ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES DEL MUNICIPIO	\$101,710.00	\$10,710.00	\$10,000.00	\$8,100.00	\$8,100.00	\$2,500.00	\$2,500.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
A) USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	\$88,710.00	\$8,710.00	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00

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CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023 (CALENDARIZACION DE RECAUDACION 2023)

MUNICIPIO DE EMILIANO ZAPATA, HGO.

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
B) LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	\$5,000.00	\$1,000.00	\$1,000.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
C) ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D) ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO	\$10,000.00	\$1,000.00	\$1,000.00	\$900.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
2.- ESTABLECIMIENTO Y EMPRESAS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.- EXPEDICION EN COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION	\$10,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
4.- ASISTENCIA SOCIAL	\$200,000.00	\$20,000.00	\$20,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
III.2 PRODUCTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.- EXPLOTACION O ENVAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.- VENTA DE BIENES MUEBLES E INMUEBLES DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.- CAPITALES Y VALORES DEL MUNICIPIO Y SUS RENDIMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.- BIENES DE BENEFICENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.- ACESORIOS DE LOS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.- APROVECHAMIENTOS	\$198,604.00	\$12,000.00	\$16,604.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
1.- INTERESES MORATORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.- RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.- MULTAS IMPUESTOS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4.- MULTAS FEDERALES NO FISCALES	\$25,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
5.- TESOROS OCULTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.- BIENES Y HERENCIAS VACANTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7.- DONACIONES HECHOS A FAVOR DEL MUNICIPIO	\$53,604.00	\$0.00	\$3,604.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8.- CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9.- REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.- INDEMNIZACION POR DANOS A BIENES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12.- REGAOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
V.- PARTICIPACIONES Y APORTACIONES	\$46,246,814.27	\$3,928,715.11	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73	\$3,817,826.73
V.1 PARTICIPACIONES	\$30,069,242.56	\$2,605,779.21	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42	\$2,605,087.42
1.- FONDO GENERAL DE PARTICIPACIONES	\$15,991,529.00	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42	\$1,332,627.42
2.- IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$136,041.00	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75	\$11,336.75
3.- IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$296,195.00	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58	\$21,349.58
4.- INCENTIVOS A LA VENTA OFICIAL DE GASOLINAS Y DIESEL MUNICIPAL	\$567,465.00	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75	\$47,288.75
5.- FONDO DE FOMENTO MUNICIPAL	\$8,651,529.00	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75	\$720,960.75

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MUNICIPIO DE EMILIANO ZAPATA, HGO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023 (CALENDARIZACION DE RECAUDACION 2023)



	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
6.- FONDO DE COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$27,038.00	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17	\$2,253.17
7.- FONDO DE FISCALIZACION Y RECAUDACION	\$2,551,196.00	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67	\$212,599.67
9.- DEVOLUCION DE ISR	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33
10.- FONDO DE COMPENSACION	\$616,056.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00	\$51,338.00
11.- FONDO DE ESTABILIZACION E INGRESOS DE LAS ENTIDADES FEDERATIVAS	\$272,193.56	\$22,682.80	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
VI.- APORTACIONES DEL GOBIERNO FEDERAL	\$16,103,348.00	\$1,422,941.90	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32	\$1,314,439.32
A) FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	4,859,774.00	485,977.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40	428,677.40
B) FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	11,243,574.00	936,964.50	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92	885,761.92
VII.- INGRESOS EXTRAORDINARIOS	73,223.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.- EMPRESTOS O FINANCIAMIENTOS	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.- APORTACIONES Y APOYOS FINANCIEROS DEL GOBIERNO FEDERAL O ESTATAL	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.- IMPUESTOS Y DERECHOS EXTRAORDINARIOS	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.- LAS APORTACIONES PARA OBRAS DE BENEFICENCIA SOCIAL	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.- OTRAS PARTICIPACIONES EXTRAORDINARIAS	73,223.71	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES:	\$86,835,490.41	\$12,609,145.40	\$7,274,798.58	\$4,929,446.73	\$5,012,187.73	\$4,574,346.73	\$4,574,346.73	\$4,579,946.73	\$4,581,446.73	\$4,623,976.73	\$4,579,946.73	\$4,151,269.33	\$4,151,269.33