

MUNICIPIO DE ZAPATA

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/01/2023 al 31/03/2023

PESOS

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado	Pagado	Subejercicio(e)
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	46,698,202.94	3,284,731.04	49,982,933.98	14,153,982.43	14,152,665.83	35,828,951.55
POLIZAS	0.00	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	2,481,648.00	0.00	2,481,648.00	620,388.00	620,388.00	1,861,260.00
PRESIDENCIA MUNICIPAL	37,957,012.91	776,321.75	38,733,334.66	11,347,971.90	11,346,655.30	27,385,362.76
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,584,170.60	306,841.00	1,891,011.60	514,293.46	514,293.46	1,376,718.14
OBRAS PUBLICAS	3,720,101.58	2,201,568.29	5,921,669.87	1,333,835.08	1,333,835.08	4,587,834.79
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	925,269.85	0.00	925,269.85	337,493.99	337,493.99	587,775.86
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	20,137,287.44	2,034,131.66	22,171,419.10	4,602,212.58	4,602,212.58	17,569,206.52
POLIZAS	0.00	0.00	0.00	0.00	0.00	0.00
H.ASAMBLEA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	3,040,287.84	34,780.79	3,075,068.63	652,644.42	652,644.42	2,422,424.21
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	147,000.00	0.00	147,000.00	16,655.00	16,655.00	130,345.00
OBRAS PUBLICAS	5,475,830.00	1,633,004.29	7,108,834.29	1,212,378.94	1,212,378.94	5,896,455.35
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	771,184.44	0.00	771,184.44	108,495.36	108,495.36	662,689.08
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA MUNICIPAL	10,702,985.16	366,346.58	11,069,331.74	2,612,038.86	2,612,038.86	8,457,292.88
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	66,835,490.38	5,318,862.70	72,154,353.08	18,756,195.01	18,754,878.41	53,398,158.07