

Municipio de Emiliano Zapata
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 Impuestos sobre los ingresos	\$103,271.00	-\$71,146.00	\$32,125.00	\$32,125.00	\$32,125.00	\$0.00	100.00 %
IMPUESTOS S/JUEGOS PERMITIDOS ESP. PUBLICOS	\$94,030.00	-\$64,195.00	\$29,835.00	\$29,835.00	\$29,835.00	\$0.00	100.00 %
IMPUESTOS A COMERCIOS AMBULANTE	\$9,241.00	-\$6,951.00	\$2,290.00	\$2,290.00	\$2,290.00	\$0.00	100.00 %
12 Impuestos sobre el patrimonio	\$4,337,790.83	\$4,406,296.99	\$8,744,087.82	\$7,152,117.92	\$7,152,117.92	\$0.00	81.79 %
IMPUESTO PREDIAL	\$3,989,351.18	\$2,421,825.64	\$6,411,176.82	\$4,819,206.92	\$4,819,206.92	\$0.00	75.16 %
URBANO	\$1,800,000.00	\$410,121.16	\$2,210,121.16	\$2,210,121.16	\$2,210,121.16	\$0.00	100.00 %
RUSTICO	\$989,351.18	\$160,204.59	\$1,149,555.77	\$1,149,555.77	\$1,149,555.77	\$0.00	100.00 %
EJIDAL	\$1,200,000.00	\$1,851,499.89	\$3,051,499.89	\$3,051,499.89	\$3,051,499.89	\$0.00	100.00 %
BONIFICACION	\$0.00	\$0.00	\$0.00	-\$1,591,969.90	-\$1,591,969.90	\$0.00	0.00 %
** FALTA NOMBRE **	\$348,439.65	\$1,722,066.85	\$2,070,506.50	\$2,070,506.50	\$2,070,506.50	\$0.00	100.00 %
IMPUESTO S/TRASLACION DE DOMINIO	\$348,439.65	\$1,722,066.85	\$2,070,506.50	\$2,070,506.50	\$2,070,506.50	\$0.00	100.00 %
REGISTRO	\$0.00	\$262,404.50	\$262,404.50	\$262,404.50	\$262,404.50	\$0.00	100.00 %
REGISTRO (ALTA PREDIO)	\$0.00	\$262,404.50	\$262,404.50	\$262,404.50	\$262,404.50	\$0.00	100.00 %
17 Accesorios de Impuestos	\$604,077.05	\$369,011.26	\$973,088.31	\$973,088.31	\$973,088.31	\$0.00	100.00 %
REZAGOS DE IMPUESTOS	\$504,077.05	\$70,004.82	\$574,081.87	\$574,081.87	\$574,081.87	\$0.00	100.00 %
RECARGOS DE IMPUESTOS	\$100,000.00	\$299,006.44	\$399,006.44	\$399,006.44	\$399,006.44	\$0.00	100.00 %
43 Derechos por prestación de servicios	\$7,060,928.48	\$5,188,013.42	\$12,248,941.90	\$12,248,941.90	\$12,248,941.90	\$0.00	100.00 %
DERECHOS POR PRESTACION DE SERVICIOS	\$1,590,057.60	\$1,623,070.52	\$3,213,128.12	\$3,213,128.12	\$3,213,128.12	\$0.00	100.00 %
DERECHOS DE ALUMBRADO PUBLICO	\$498,420.00	\$1,209,263.47	\$1,707,683.47	\$1,707,683.47	\$1,707,683.47	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE AGUA POTABLE	\$940,930.75	\$399,186.40	\$1,340,117.15	\$1,340,117.15	\$1,340,117.15	\$0.00	100.00 %
DERECHOS POR SERVICIO DE DRENAJE Y ALCANTARI	\$13,445.00	\$36,989.00	\$50,434.00	\$50,434.00	\$50,434.00	\$0.00	100.00 %
DERECHOS POR USO DE RASTRO, INSPECCIÓN SANIT	\$0.00	\$5,228.50	\$5,228.50	\$5,228.50	\$5,228.50	\$0.00	100.00 %
GUIA SANITARIA	\$0.00	\$3,401.50	\$3,401.50	\$3,401.50	\$3,401.50	\$0.00	100.00 %
GUIA TRANSPORTE DE PENCAS DE MAGUEY	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	100.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$130,667.85	-\$38,207.85	\$92,460.00	\$92,460.00	\$92,460.00	\$0.00	100.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$6,594.00	\$10,611.00	\$17,205.00	\$17,205.00	\$17,205.00	\$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	\$5,159,346.58	-\$3,783,609.80	\$1,375,736.78	\$1,375,736.78	\$1,375,736.78	\$0.00	100.00 %
DERECHOS POR REGISTRO FAMILIAR	\$95,000.00	-\$9,535.50	\$85,464.50	\$85,464.50	\$85,464.50	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE CERTIFICACIONES LE	\$428,512.11	-\$39,919.41	\$388,592.70	\$388,592.70	\$388,592.70	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE EXP Y RENOV DE PLA	\$4,500,000.00	-\$3,629,095.17	\$870,904.83	\$870,904.83	\$870,904.83	\$0.00	100.00 %
DERECHOS POR EXP, REVALIDACIÓN Y CANJE DE PEI	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X EXP Y REV DE LICENCIAS O PERMISOS I	\$11,400.65	\$19,374.10	\$30,774.75	\$30,774.75	\$30,774.75	\$0.00	100.00 %
DERECHOS X LIC O PERMISO P/LA PRESTACION DEL S	\$4,433.82	-\$4,433.82	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS EN MATERIA DE DESARROLLO URBANO Y E	\$301,524.30	\$7,358,552.70	\$7,660,077.00	\$7,660,077.00	\$7,660,077.00	\$0.00	100.00 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN	\$6,737.10	\$27,189.40	\$33,926.50	\$33,926.50	\$33,926.50	\$0.00	100.00 %
DERECHOS POR REALIZACION Y EXP DE AVALÚOS CA	\$168,163.34	\$91,798.66	\$259,962.00	\$259,962.00	\$259,962.00	\$0.00	100.00 %
DERECHOS X EXP. DE CONSTANCIAS Y OTORGAMIENT	\$0.00	\$25,224.00	\$25,224.00	\$25,224.00	\$25,224.00	\$0.00	100.00 %
DERECHOS POR LICENCIAS P/CONST, RECONST, AMP	\$34,623.86	\$7,288,328.94	\$7,322,952.80	\$7,322,952.80	\$7,322,952.80	\$0.00	100.00 %
DERECHOS POR AUT DE PERITOS EN OBRAS P/CONST	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUT P/LA VTA DE LOTES DE TERRENC	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERV RELACIONADOS C/EL D	\$7,000.00	-\$2,588.30	\$4,411.70	\$4,411.70	\$4,411.70	\$0.00	100.00 %
DERECHOS X LA PARTICIPACIÓN EN CONCURSOS, LIC	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO X SUPERVISIÓN DE OBRA PÚBLICA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X EXP DE DICTAMEN DE IMPACTO AMBIEN	\$3,000.00	\$10,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00	100.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA I	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
45 Accesorios de Derechos	\$695,460.36	\$489,924.00	\$1,185,384.36	\$675,188.89	\$675,188.89	\$0.00	56.95 %
INTRODUCCION DE TOMAS	\$0.00	\$56,577.00	\$56,577.00	\$56,577.00	\$56,577.00	\$0.00	100.00 %
REZAGOS AGUA POTABLE	\$695,460.36	\$92,923.64	\$788,384.00	\$788,384.90	\$788,384.90	\$0.00	100.00 %
VTA DE AGUA (PIPAS)	\$0.00	\$144,746.00	\$144,746.00	\$144,746.00	\$144,746.00	\$0.00	100.00 %
DESCUENTOS AGUA POTABLE	\$0.00	\$0.00	\$0.00	-\$510,196.37	-\$510,196.37	\$0.00	0.00 %
REINSTALACION	\$0.00	\$42,488.00	\$42,488.00	\$42,488.00	\$42,488.00	\$0.00	100.00 %
RECARGOS AGUA POTABLE	\$0.00	\$153,189.36	\$153,189.36	\$153,189.36	\$153,189.36	\$0.00	100.00 %
51 Productos	\$159,421.37	\$326,326.83	\$485,748.20	\$485,748.20	\$485,748.20	\$0.00	100.00 %
PRODUCTOS DE TIPO CORRIENTE	\$159,421.37	\$326,326.83	\$485,748.20	\$485,748.20	\$485,748.20	\$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$60,919.00	\$93,845.00	\$154,764.00	\$154,764.00	\$154,764.00	\$0.00	100.00 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$45,919.00	\$108,845.00	\$154,764.00	\$154,764.00	\$154,764.00	\$0.00	100.00 %
LOCALES SITUADIS EN EL INTERIOR Y EXTERIOR DE I	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP EN COPIA SIMPLE O CERTIFICADA, O REPROD. IN	\$3,810.50	\$6,961.50	\$10,772.00	\$10,772.00	\$10,772.00	\$0.00	100.00 %
ASISTENCIA SOCIAL	\$94,691.87	\$225,520.33	\$320,212.20	\$320,212.20	\$320,212.20	\$0.00	100.00 %
INGRESOS D.I.F. MUNICIPAL	\$94,691.87	\$225,520.33	\$320,212.20	\$320,212.20	\$320,212.20	\$0.00	100.00 %
61 Aprovechamientos	\$151,497.00	\$52,175.50	\$203,672.50	\$203,672.50	\$203,672.50	\$0.00	100.00 %
RECARGOS	\$151,497.00	\$52,175.50	\$203,672.50	\$203,672.50	\$203,672.50	\$0.00	100.00 %
61-02 MULTAS	\$151,497.00	\$52,175.50	\$203,672.50	\$203,672.50	\$203,672.50	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REC	\$87,893.00	\$59,129.50	\$147,022.50	\$147,022.50	\$147,022.50	\$0.00	100.00 %



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MULTAS FEDERALES NO FISCALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$53,604.00	\$3,046.00	\$56,650.00	\$56,650.00	\$56,650.00	\$0.00	100.00 %
81 Participaciones	\$26,930,383.00	\$4,066,501.07	\$30,996,884.07	\$30,996,884.07	\$30,996,884.07	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$14,344,101.00	\$2,479,097.93	\$16,823,198.93	\$16,823,198.93	\$16,823,198.93	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$14,344,101.00	\$1,931,221.06	\$16,275,322.06	\$16,275,322.06	\$16,275,322.06	\$0.00	100.00 %
AJUSTE	\$0.00	\$468,550.21	\$468,550.21	\$468,550.21	\$468,550.21	\$0.00	100.00 %
REND.	\$0.00	\$79,326.66	\$79,326.66	\$79,326.66	\$79,326.66	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$8,323,505.00	\$614,071.44	\$8,937,576.44	\$8,937,576.44	\$8,937,576.44	\$0.00	100.00 %
FOMENTO MUNICIPAL	\$8,323,505.00	\$527,704.32	\$8,851,209.32	\$8,851,209.32	\$8,851,209.32	\$0.00	100.00 %
INT	\$0.00	\$341.98	\$341.98	\$341.98	\$341.98	\$0.00	100.00 %
AJUSTE	\$0.00	\$86,025.14	\$86,025.14	\$86,025.14	\$86,025.14	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$86,211.00	\$101,949.13	\$188,160.13	\$188,160.13	\$188,160.13	\$0.00	100.00 %
ISAN	\$86,211.00	\$101,900.24	\$188,111.24	\$188,111.24	\$188,111.24	\$0.00	100.00 %
INT	\$0.00	\$48.89	\$48.89	\$48.89	\$48.89	\$0.00	100.00 %
IMPUESTO ESPECIAL S/PRODUCCIÓN Y SERVICIOS	\$238,817.00	\$45,814.99	\$284,631.99	\$284,631.99	\$284,631.99	\$0.00	100.00 %
IEPS TABACO	\$238,817.00	\$45,635.89	\$284,452.89	\$284,452.89	\$284,452.89	\$0.00	100.00 %
INT	\$0.00	\$179.10	\$179.10	\$179.10	\$179.10	\$0.00	100.00 %
INCENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$520,929.00	-\$172,110.15	\$348,818.85	\$348,818.85	\$348,818.85	\$0.00	100.00 %
INCENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$520,929.00	-\$172,283.48	\$348,645.52	\$348,645.52	\$348,645.52	\$0.00	100.00 %
INT	\$0.00	\$173.33	\$173.33	\$173.33	\$173.33	\$0.00	100.00 %
COMPENSACION DE IMPUESTO S/AUTOMOVILES NUEVOS	\$24,615.00	\$2,428.70	\$27,043.70	\$27,043.70	\$27,043.70	\$0.00	100.00 %
CISAN	\$24,615.00	\$2,423.04	\$27,038.04	\$27,038.04	\$27,038.04	\$0.00	100.00 %
INT	\$0.00	\$5.66	\$5.66	\$5.66	\$5.66	\$0.00	100.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,392,205.00	\$345,644.42	\$2,737,849.42	\$2,737,849.42	\$2,737,849.42	\$0.00	100.00 %
FOFYR	\$2,392,205.00	-\$512,457.25	\$1,879,747.75	\$1,879,747.75	\$1,879,747.75	\$0.00	100.00 %
INT	\$0.00	\$326.86	\$326.86	\$326.86	\$326.86	\$0.00	100.00 %
AJUSTE 2022	\$0.00	\$733,948.04	\$733,948.04	\$733,948.04	\$733,948.04	\$0.00	100.00 %
AJUSTE 2021	\$0.00	\$123,826.77	\$123,826.77	\$123,826.77	\$123,826.77	\$0.00	100.00 %
FONDO DE COMPENSACION	\$0.00	\$504,700.27	\$504,700.27	\$504,700.27	\$504,700.27	\$0.00	100.00 %
FOCOM	\$0.00	\$431,476.56	\$431,476.56	\$431,476.56	\$431,476.56	\$0.00	100.00 %
COMPENSACION 2021	\$0.00	\$73,223.71	\$73,223.71	\$73,223.71	\$73,223.71	\$0.00	100.00 %
PARTICIPACION X RECAUDACIÓN ISR	\$1,000,000.00	\$102,753.34	\$1,102,753.34	\$1,102,753.34	\$1,102,753.34	\$0.00	100.00 %
ISR	\$1,000,000.00	\$102,753.00	\$1,102,753.00	\$1,102,753.00	\$1,102,753.00	\$0.00	100.00 %



Municipio de Emiliano Zapata
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fecha y 03/feb./2023
hora de Impresión 07:38 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INT	\$0.00	\$0.34	\$0.34	\$0.34	\$0.34	\$0.00	100.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$42,151.00	\$42,151.00	\$42,151.00	\$42,151.00	\$0.00	100.00 %
FEIEF (FGP)	\$0.00	\$34,275.03	\$34,275.03	\$34,275.03	\$34,275.03	\$0.00	100.00 %
FEIEF FFM	\$0.00	\$6,411.93	\$6,411.93	\$6,411.93	\$6,411.93	\$0.00	100.00 %
FEIEF FOFYR	\$0.00	\$1,436.81	\$1,436.81	\$1,436.81	\$1,436.81	\$0.00	100.00 %
REND. FEIEF (FGP)	\$0.00	\$19.94	\$19.94	\$19.94	\$19.94	\$0.00	100.00 %
REND FEIEF (FFM)	\$0.00	\$5.66	\$5.66	\$5.66	\$5.66	\$0.00	100.00 %
REND FEIEF (FOFYR)	\$0.00	\$1.63	\$1.63	\$1.63	\$1.63	\$0.00	100.00 %
82 Aportaciones	\$14,787,105.00	\$1,430,672.50	\$16,217,777.50	\$16,217,777.50	\$16,217,777.50	\$0.00	100.00 %
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA S	\$4,286,774.00	\$577,784.14	\$4,864,558.14	\$4,864,558.14	\$4,864,558.14	\$0.00	100.00 %
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA S	\$4,286,774.00	\$573,000.00	\$4,859,774.00	\$4,859,774.00	\$4,859,774.00	\$0.00	100.00 %
RENDIMIENTOS FAISM 2022	\$0.00	\$4,784.14	\$4,784.14	\$4,784.14	\$4,784.14	\$0.00	100.00 %
FORTAMUN DF	\$10,500,331.00	\$852,888.36	\$11,353,219.36	\$11,353,219.36	\$11,353,219.36	\$0.00	100.00 %
FORTAMUN DF	\$10,500,331.00	\$852,888.36	\$11,353,219.36	\$11,353,219.36	\$11,353,219.36	\$0.00	100.00 %
84 Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$86,473.11	\$86,473.11	\$86,473.11	\$86,473.11	\$0.00	100.00 %
MULTAS POR INGRESOS DE COLABORACION ADMINIST	\$0.00	\$2,167.01	\$2,167.01	\$2,167.01	\$2,167.01	\$0.00	100.00 %
Multas por Ingresos de Colaboración Administrativa	\$0.00	\$2,167.01	\$2,167.01	\$2,167.01	\$2,167.01	\$0.00	100.00 %
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$76,926.86	\$76,926.86	\$76,926.86	\$76,926.86	\$0.00	100.00 %
ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$76,926.86	\$76,926.86	\$76,926.86	\$76,926.86	\$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$0.00	\$4,392.85	\$4,392.85	\$4,392.85	\$4,392.85	\$0.00	100.00 %
IEPS (OTROS REGIMENES)	\$0.00	\$4,392.85	\$4,392.85	\$4,392.85	\$4,392.85	\$0.00	100.00 %
RECARGOS A INGRESOS POR COLABORACION ADMINI:	\$0.00	\$2,986.39	\$2,986.39	\$2,986.39	\$2,986.39	\$0.00	100.00 %
RECARGOS (TENENCIA)	\$0.00	\$0.66	\$0.66	\$0.66	\$0.66	\$0.00	100.00 %
RECARGOS (GASOLINA)	\$0.00	\$2,985.73	\$2,985.73	\$2,985.73	\$2,985.73	\$0.00	100.00 %
Total	\$54,829,934.09	\$16,344,248.68	\$71,174,182.77	\$69,072,017.40	\$69,072,017.40	\$0.00	97.04 %

