



Usr: tesoreria
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Emiliano Zapata
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022
F. Financiamiento: 25FI22

Fecha y hora de Impresión | 16/feb./2023
06:31 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25FI22	FAISM 2022											
300000	SERVICIOS GENERALES	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$54,000.00	\$36,000.00	\$36,000.00	\$54,000.00	\$54,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$54,000.00	\$36,000.00	\$36,000.00	\$54,000.00	\$54,000.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$54,000.00	\$36,000.00	\$36,000.00	\$54,000.00	\$54,000.00	\$0.00
332002	2022/FAISM021400 (APOYO PARA ELABORACION DE	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$54,000.00	\$36,000.00	\$36,000.00	\$54,000.00	\$54,000.00	\$0.00
600000	INVERSION PUBLICA	\$4,286,774.00	\$483,000.00	\$4,769,774.00	\$4,769,774.00	\$0.00	\$4,221,283.06	\$548,490.94	\$548,490.94	\$4,221,283.06	\$4,221,283.06	\$0.00
610000	Obra pública en bienes de dominio público	\$4,286,774.00	\$483,000.00	\$4,769,774.00	\$4,769,774.00	\$0.00	\$4,221,283.06	\$548,490.94	\$548,490.94	\$4,221,283.06	\$4,221,283.06	\$0.00
612000	Edificación no habitacional	\$0.00	\$97,184.31	\$97,184.31	\$97,184.31	\$0.00	\$0.00	\$97,184.31	\$97,184.31	\$0.00	\$0.00	\$0.00
612005	2022/FAISM021009	\$0.00	\$97,184.31	\$97,184.31	\$97,184.31	\$0.00	\$0.00	\$97,184.31	\$97,184.31	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,904,360.18	\$1,904,360.18	\$1,904,360.18	\$0.00	\$1,453,053.55	\$451,306.63	\$451,306.63	\$1,453,053.55	\$1,453,053.55	\$0.00
613006	2022/FAISM021004	\$0.00	\$144,921.55	\$144,921.55	\$144,921.55	\$0.00	\$144,921.55	\$0.00	\$0.00	\$144,921.55	\$144,921.55	\$0.00
613007	2022/FAISM021006	\$0.00	\$639,740.00	\$639,740.00	\$639,740.00	\$0.00	\$639,740.00	\$0.00	\$0.00	\$639,740.00	\$639,740.00	\$0.00
613008	2022/FAISM021007	\$0.00	\$668,392.00	\$668,392.00	\$668,392.00	\$0.00	\$668,392.00	\$0.00	\$0.00	\$668,392.00	\$668,392.00	\$0.00
613009	2022/FAISM021008	\$0.00	\$451,306.63	\$451,306.63	\$451,306.63	\$0.00	\$0.00	\$451,306.63	\$451,306.63	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$4,286,774.00	-\$1,518,544.49	\$2,768,229.51	\$2,768,229.51	\$0.00	\$2,768,229.51	\$0.00	\$0.00	\$2,768,229.51	\$2,768,229.51	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$4,286,774.00	-\$4,286,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614012	2022/FAISM021001	\$0.00	\$566,152.62	\$566,152.62	\$566,152.62	\$0.00	\$566,152.62	\$0.00	\$0.00	\$566,152.62	\$566,152.62	\$0.00
614013	20222/FAISM021002	\$0.00	\$990,558.27	\$990,558.27	\$990,558.27	\$0.00	\$990,558.27	\$0.00	\$0.00	\$990,558.27	\$990,558.27	\$0.00
614014	2022/FAISM021003	\$0.00	\$623,165.07	\$623,165.07	\$623,165.07	\$0.00	\$623,165.07	\$0.00	\$0.00	\$623,165.07	\$623,165.07	\$0.00
614015	2022/FAISM021005	\$0.00	\$588,353.55	\$588,353.55	\$588,353.55	\$0.00	\$588,353.55	\$0.00	\$0.00	\$588,353.55	\$588,353.55	\$0.00
FAISM 2022		\$4,286,774.00	\$573,000.00	\$4,859,774.00	\$4,859,774.00	\$0.00	\$4,275,283.06	\$584,490.94	\$584,490.94	\$4,275,283.06	\$4,275,283.06	\$0.00
Total Final		\$4,286,774.00	\$573,000.00	\$4,859,774.00	\$4,859,774.00	\$0.00	\$4,275,283.06	\$584,490.94	\$584,490.94	\$4,275,283.06	\$4,275,283.06	\$0.00