



**Municipio de Emiliano Zapata**  
**ESTADO DE HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Usr: tesoreria  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/oct./2022  
 hora de Impresión | 06:32 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$103,271.00	\$0.00	\$103,271.00	\$17,279.00	\$17,279.00	\$0.00	16.73 %
IMPUESTOS S/JUEGOS PERMITIDOS ESP. PUBLICOS	\$94,030.00	\$0.00	\$94,030.00	\$14,989.00	\$14,989.00	\$0.00	15.94 %
IMPUESTOS A COMERCIOS AMBULANTE	\$9,241.00	\$0.00	\$9,241.00	\$2,290.00	\$2,290.00	\$0.00	24.78 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$4,337,790.83	\$553,687.82	\$4,891,478.65	\$4,645,183.20	\$4,645,183.20	\$0.00	94.96 %
IMPUESTO PREDIAL	\$3,989,351.18	\$553,687.82	\$4,543,039.00	\$4,346,177.95	\$4,346,177.95	\$0.00	95.66 %
URBANO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,734,959.68	\$1,734,959.68	\$0.00	96.38 %
RUSTICO	\$989,351.18	\$210,648.82	\$1,200,000.00	\$1,149,363.33	\$1,149,363.33	\$0.00	95.78 %
EJIDAL	\$1,200,000.00	\$343,039.00	\$1,543,039.00	\$3,043,598.92	\$3,043,598.92	\$0.00	197.24 %
BONIFICACION	\$0.00	\$0.00	\$0.00	-\$1,581,743.98	-\$1,581,743.98	\$0.00	0.00 %
** FALTA NOMBRE **	\$348,439.65	\$0.00	\$348,439.65	\$173,982.75	\$173,982.75	\$0.00	49.93 %
IMPUESTO S/TRASLACION DE DOMINIO	\$348,439.65	\$0.00	\$348,439.65	\$173,982.75	\$173,982.75	\$0.00	49.93 %
REGISTRO	\$0.00	\$0.00	\$0.00	\$125,022.50	\$125,022.50	\$0.00	0.00 %
REGISTRO (ALTA PREDIO)	\$0.00	\$0.00	\$0.00	\$125,022.50	\$125,022.50	\$0.00	0.00 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$604,077.05	\$200,000.00	\$804,077.05	\$849,021.52	\$849,021.52	\$0.00	105.58 %
REZAGOS DE IMPUESTOS	\$504,077.05	\$0.00	\$504,077.05	\$557,892.69	\$557,892.69	\$0.00	110.67 %
RECARGOS DE IMPUESTOS	\$100,000.00	\$200,000.00	\$300,000.00	\$291,128.83	\$291,128.83	\$0.00	97.04 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$7,060,928.48	\$7,748,190.46	\$14,809,118.94	\$10,964,959.53	\$10,964,959.53	\$0.00	74.04 %
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,590,057.60	\$500,473.50	\$2,090,531.10	\$2,236,846.65	\$2,236,846.65	\$0.00	106.99 %
DERECHOS DE ALUMBRADO PUBLICO	\$498,420.00	\$0.00	\$498,420.00	\$862,727.00	\$862,727.00	\$0.00	173.09 %
DERECHOS POR SERVICIOS DE AGUA POTABLE	\$940,930.75	\$452,939.55	\$1,393,870.30	\$1,245,063.65	\$1,245,063.65	\$0.00	89.32 %
DERECHOS POR SERVICIO DE DRENAJE Y ALCANTARI	\$13,445.00	\$47,533.95	\$60,978.95	\$38,482.00	\$38,482.00	\$0.00	63.10 %
DERECHOS POR USO DE RASTRO, INSPECCIÓN SANIT	\$0.00	\$0.00	\$0.00	\$4,074.50	\$4,074.50	\$0.00	0.00 %
GUIA SANITARIA	\$0.00	\$0.00	\$0.00	\$3,033.50	\$3,033.50	\$0.00	0.00 %
GUIA TRANSPORTE DE PENCAS DE MAGUEY	\$0.00	\$0.00	\$0.00	\$1,041.00	\$1,041.00	\$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$130,667.85	\$0.00	\$130,667.85	\$72,894.50	\$72,894.50	\$0.00	55.78 %
DERECHOS POR SERVICIO DE LIMPIA	\$6,594.00	\$0.00	\$6,594.00	\$13,605.00	\$13,605.00	\$0.00	206.32 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	\$5,159,346.58	\$18,599.35	\$5,177,945.93	\$1,182,659.96	\$1,182,659.96	\$0.00	22.84 %
DERECHOS POR REGISTRO FAMILIAR	\$95,000.00	\$0.00	\$95,000.00	\$57,414.00	\$57,414.00	\$0.00	60.43 %
DERECHOS POR SERVICIOS DE CERTIFICACIONES LEI	\$428,512.11	\$0.00	\$428,512.11	\$323,939.00	\$323,939.00	\$0.00	75.59 %
DERECHOS POR SERVICIOS DE EXP Y RENOV DE PLA	\$4,500,000.00	\$0.00	\$4,500,000.00	\$777,550.21	\$777,550.21	\$0.00	17.27 %
DERECHOS POR EXP, REVALIDACIÓN Y CANJE DE PEI	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X EXP Y REV DE LICENCIAS O PERMISOS I	\$11,400.65	\$18,599.35	\$30,000.00	\$23,756.75	\$23,756.75	\$0.00	79.18 %
DERECHOS X LIC O PERMISO P/LA PRESTACIÓN DEL S	\$4,433.82	\$0.00	\$4,433.82	\$0.00	\$0.00	\$0.00	0.00 %



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DERECHOS EN MATERIA DE DESARROLLO URBANO Y E	\$301,524.30	\$7,229,117.61	\$7,530,641.91	\$7,545,452.92	\$7,545,452.92	\$0.00	100.19 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN	\$6,737.10	\$0.00	\$6,737.10	\$29,160.50	\$29,160.50	\$0.00	432.83 %
DERECHOS POR REALIZACION Y EXP DE AVALÚOS CA	\$168,163.34	\$0.00	\$168,163.34	\$158,447.00	\$158,447.00	\$0.00	94.22 %
DERECHOS X EXP. DE CONSTANCIAS Y OTORGAMIEN	\$0.00	\$0.00	\$0.00	\$25,224.00	\$25,224.00	\$0.00	0.00 %
DERECHOS POR LICENCIAS P/CONST, RECONST, AMP	\$34,623.86	\$7,229,117.61	\$7,263,741.47	\$7,318,555.92	\$7,318,555.92	\$0.00	100.75 %
DERECHOS POR AUT DE PERITOS EN OBRAS P/CONS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUT P/LA VTA DE LOTES DE TERRENC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERV RELACIONADOS C/EL D	\$7,000.00	\$0.00	\$7,000.00	\$2,565.50	\$2,565.50	\$0.00	36.65 %
DERECHOS X LA PARTICIPACIÓN EN CONCURSOS, LIC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO X SUPERVISIÓN DE OBRA PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X EXP DE DICTAMEN DE IMPACTO AMBIEN	\$3,000.00	\$0.00	\$3,000.00	\$11,500.00	\$11,500.00	\$0.00	383.33 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b>Accesorios de Derechos</b>	\$695,460.36	\$0.00	\$695,460.36	\$217,921.30	\$217,921.30	\$0.00	31.33 %
INTRODUCCION DE TOMAS	\$0.00	\$0.00	\$0.00	\$33,412.50	\$33,412.50	\$0.00	0.00 %
REZAGOS AGUA POTABLE	\$695,460.36	\$0.00	\$695,460.36	\$411,445.90	\$411,445.90	\$0.00	59.16 %
VTA DE AGUA (PIPAS)	\$0.00	\$0.00	\$0.00	\$132,072.00	\$132,072.00	\$0.00	0.00 %
DESCUENTOS AGUA POTABLE	\$0.00	\$0.00	\$0.00	-\$508,317.62	-\$508,317.62	\$0.00	0.00 %
REINSTALACION	\$0.00	\$0.00	\$0.00	\$8,700.50	\$8,700.50	\$0.00	0.00 %
RECARGOS AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$140,608.02	\$140,608.02	\$0.00	0.00 %
<b>51</b> <b>Productos</b>	\$159,421.37	\$40,791.00	\$200,212.37	\$296,879.20	\$296,879.20	\$0.00	148.28 %
PRODUCTOS DE TIPO CORRIENTE	\$159,421.37	\$40,791.00	\$200,212.37	\$296,879.20	\$296,879.20	\$0.00	148.28 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$60,919.00	\$40,791.00	\$101,710.00	\$109,879.00	\$109,879.00	\$0.00	108.03 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES \	\$45,919.00	\$40,791.00	\$86,710.00	\$109,879.00	\$109,879.00	\$0.00	126.72 %
LOCALES SITUADIS EN EL INTERIOR Y EXTERIOR DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP EN COPIA SIMPLE O CERTIFICADA, O REPROD. IN	\$3,810.50	\$0.00	\$3,810.50	\$6,816.00	\$6,816.00	\$0.00	178.87 %
ASISTENCIA SOCIAL	\$94,691.87	\$0.00	\$94,691.87	\$180,184.20	\$180,184.20	\$0.00	190.28 %
INGRESOS D.I.F. MUNICIPAL	\$94,691.87	\$0.00	\$94,691.87	\$180,184.20	\$180,184.20	\$0.00	190.28 %
<b>61</b> <b>Aprovechamientos</b>	\$151,497.00	\$15,000.00	\$166,497.00	\$172,662.50	\$172,662.50	\$0.00	103.70 %
RECARGOS	\$151,497.00	\$15,000.00	\$166,497.00	\$172,662.50	\$172,662.50	\$0.00	103.70 %
<b>61-02</b> <b>MULTAS</b>	\$151,497.00	\$15,000.00	\$166,497.00	\$172,662.50	\$172,662.50	\$0.00	103.70 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REI	\$87,893.00	\$0.00	\$87,893.00	\$118,512.50	\$118,512.50	\$0.00	134.83 %



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MULTAS FEDERALES NO FISCALES	\$10,000.00	\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$53,604.00	\$0.00	\$53,604.00	\$54,150.00	\$54,150.00	\$0.00	101.01 %
<b>81 Participaciones</b>	\$26,930,383.00	\$3,179,889.71	\$30,110,272.71	\$22,416,891.37	\$22,416,891.37	\$0.00	74.44 %
FONDO GENERAL DE PARTICIPACIONES	\$14,344,101.00	\$1,647,428.00	\$15,991,529.00	\$11,573,702.84	\$11,573,702.84	\$0.00	72.37 %
FONDO GENERAL DE PARTICIPACIONES	\$14,344,101.00	\$1,647,428.00	\$15,991,529.00	\$11,103,919.00	\$11,103,919.00	\$0.00	69.43 %
AJUSTE	\$0.00	\$0.00	\$0.00	\$468,550.21	\$468,550.21	\$0.00	0.00 %
REND.	\$0.00	\$0.00	\$0.00	\$1,233.63	\$1,233.63	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$8,323,505.00	\$328,024.00	\$8,651,529.00	\$6,860,519.23	\$6,860,519.23	\$0.00	79.29 %
FOMENTO MUNICIPAL	\$8,323,505.00	\$328,024.00	\$8,651,529.00	\$6,774,152.11	\$6,774,152.11	\$0.00	78.30 %
INT	\$0.00	\$0.00	\$0.00	\$341.98	\$341.98	\$0.00	0.00 %
AJUSTE	\$0.00	\$0.00	\$0.00	\$86,025.14	\$86,025.14	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$86,211.00	\$49,830.00	\$136,041.00	\$134,592.62	\$134,592.62	\$0.00	98.93 %
ISAN	\$86,211.00	\$49,830.00	\$136,041.00	\$134,592.62	\$134,592.62	\$0.00	98.93 %
IMPUESTO ESPECIAL S/PRODUCCIÓN Y SERVICIOS	\$238,817.00	\$17,378.00	\$256,195.00	\$211,045.83	\$211,045.83	\$0.00	82.37 %
IEPS TABACO	\$238,817.00	\$17,378.00	\$256,195.00	\$210,868.79	\$210,868.79	\$0.00	82.30 %
INT	\$0.00	\$0.00	\$0.00	\$177.04	\$177.04	\$0.00	0.00 %
INCENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$520,929.00	\$46,536.00	\$567,465.00	\$237,743.31	\$237,743.31	\$0.00	41.89 %
INSENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$520,929.00	\$46,536.00	\$567,465.00	\$237,731.47	\$237,731.47	\$0.00	41.89 %
INT	\$0.00	\$0.00	\$0.00	\$11.84	\$11.84	\$0.00	0.00 %
COMPENSACION DE IMPUESTO S/AUTOMOVILES NUEV	\$24,615.00	\$2,423.00	\$27,038.00	\$20,278.53	\$20,278.53	\$0.00	75.00 %
CISAN	\$24,615.00	\$2,423.00	\$27,038.00	\$20,278.53	\$20,278.53	\$0.00	75.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,392,205.00	\$158,991.00	\$2,551,196.00	\$2,071,666.06	\$2,071,666.06	\$0.00	81.20 %
FOFYR	\$2,392,205.00	\$158,991.00	\$2,551,196.00	\$1,409,735.05	\$1,409,735.05	\$0.00	55.25 %
INT	\$0.00	\$0.00	\$0.00	\$12.97	\$12.97	\$0.00	0.00 %
AJUSTE 2022	\$0.00	\$0.00	\$0.00	\$538,091.27	\$538,091.27	\$0.00	0.00 %
AJUSTE 2021	\$0.00	\$0.00	\$0.00	\$123,826.77	\$123,826.77	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$689,279.71	\$689,279.71	\$358,721.67	\$358,721.67	\$0.00	52.04 %
FOCOM	\$0.00	\$616,056.00	\$616,056.00	\$285,497.96	\$285,497.96	\$0.00	46.34 %
COMPENSACION 2021	\$0.00	\$73,223.71	\$73,223.71	\$73,223.71	\$73,223.71	\$0.00	100.00 %
PARTICIPACION X RECAUDACIÓN ISR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$907,771.34	\$907,771.34	\$0.00	90.77 %
ISR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$907,771.00	\$907,771.00	\$0.00	90.77 %
INT	\$0.00	\$0.00	\$0.00	\$0.34	\$0.34	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$240,000.00	\$240,000.00	\$40,849.94	\$40,849.94	\$0.00	17.02 %



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FEIEF (FGP)	\$0.00	\$80,000.00	\$80,000.00	\$34,275.03	\$34,275.03	\$0.00	42.84 %
FEIEF FFM	\$0.00	\$80,000.00	\$80,000.00	\$6,411.93	\$6,411.93	\$0.00	8.01 %
FEIEF FOFYR	\$0.00	\$80,000.00	\$80,000.00	\$135.75	\$135.75	\$0.00	0.16 %
REND. FEIEF (FGP)	\$0.00	\$0.00	\$0.00	\$19.94	\$19.94	\$0.00	0.00 %
REND FEIEF (FFM)	\$0.00	\$0.00	\$0.00	\$5.66	\$5.66	\$0.00	0.00 %
REND FEIEF (FOFYR)	\$0.00	\$0.00	\$0.00	\$1.63	\$1.63	\$0.00	0.00 %
<b>82 Aportaciones</b>	<b>\$14,787,105.00</b>	<b>\$1,316,243.00</b>	<b>\$16,103,348.00</b>	<b>\$12,892,401.39</b>	<b>\$12,892,401.39</b>	<b>\$0.00</b>	<b>80.06 %</b>
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA S	\$4,286,774.00	\$573,000.00	\$4,859,774.00	\$4,377,486.89	\$4,377,486.89	\$0.00	90.07 %
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA S	\$4,286,774.00	\$573,000.00	\$4,859,774.00	\$4,373,796.60	\$4,373,796.60	\$0.00	90.00 %
RENDIMIENTOS FAISM 2022	\$0.00	\$0.00	\$0.00	\$3,690.29	\$3,690.29	\$0.00	0.00 %
FORTAMUN DF	\$10,500,331.00	\$743,243.00	\$11,243,574.00	\$8,514,914.50	\$8,514,914.50	\$0.00	75.73 %
FORTAMUN DF	\$10,500,331.00	\$743,243.00	\$11,243,574.00	\$8,514,914.50	\$8,514,914.50	\$0.00	75.73 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	<b>\$0.00</b>	<b>\$32,184.56</b>	<b>\$32,184.56</b>	<b>\$61,727.85</b>	<b>\$61,727.85</b>	<b>\$0.00</b>	<b>191.79 %</b>
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$32,184.56	\$32,184.56	\$61,727.85	\$61,727.85	\$0.00	191.79 %
ISR POR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$32,184.56	\$32,184.56	\$61,727.85	\$61,727.85	\$0.00	191.79 %
<b>Total</b>	<b>\$54,829,934.09</b>	<b>\$13,085,986.55</b>	<b>\$67,915,920.64</b>	<b>\$52,534,926.86</b>	<b>\$52,534,926.86</b>	<b>\$0.00</b>	<b>77.35 %</b>