



Usr: tesoreria
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Emiliano Zapata
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021
F. Financiamiento: 25FI21

Fecha y hora de Impresión | 19/ene./2022
08:49 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
25FI21 FAISM 2021											
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$128,603.21	\$128,603.21	\$128,603.21	\$0.00	\$128,603.21	\$0.00	\$0.00	\$128,603.21	\$128,603.21	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$128,603.21	\$128,603.21	\$128,603.21	\$0.00	\$128,603.21	\$0.00	\$0.00	\$128,603.21	\$128,603.21	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$128,603.21	\$128,603.21	\$128,603.21	\$0.00	\$128,603.21	\$0.00	\$0.00	\$128,603.21	\$128,603.21	\$0.00
515006 Bienes Informaticos FAISM (DRONE)	\$0.00	\$45,816.52	\$45,816.52	\$45,816.52	\$0.00	\$45,816.52	\$0.00	\$0.00	\$45,816.52	\$45,816.52	\$0.00
515007 Bienes informaticos FAISM(Estacion Total de Medicion)	\$0.00	\$82,786.69	\$82,786.69	\$82,786.69	\$0.00	\$82,786.69	\$0.00	\$0.00	\$82,786.69	\$82,786.69	\$0.00
600000 INVERSION PUBLICA	\$4,355,490.00	-\$197,319.21	\$4,158,170.79	\$4,157,978.87	\$191.92	\$4,157,978.84	\$0.03	\$191.95	\$4,157,978.84	\$4,157,978.84	\$0.00
610000 Obra pública en bienes de dominio público	\$4,355,490.00	-\$197,319.21	\$4,158,170.79	\$4,157,978.87	\$191.92	\$4,157,978.84	\$0.03	\$191.95	\$4,157,978.84	\$4,157,978.84	\$0.00
612000 Edificación no habitacional	\$4,355,490.00	-\$4,355,298.08	\$191.92	\$0.00	\$191.92	\$0.00	\$0.00	\$191.92	\$0.00	\$0.00	\$0.00
612001 2021/FAISM021001	\$4,355,490.00	-\$4,355,298.08	\$191.92	\$0.00	\$191.92	\$0.00	\$0.00	\$191.92	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizac	\$0.00	\$4,157,978.87	\$4,157,978.87	\$4,157,978.87	\$0.00	\$4,157,978.84	\$0.03	\$0.03	\$4,157,978.84	\$4,157,978.84	\$0.00
614002 2021/FAISM021001	\$0.00	\$584,674.66	\$584,674.66	\$584,674.66	\$0.00	\$584,674.66	\$0.00	\$0.00	\$584,674.66	\$584,674.66	\$0.00
614003 2021/FAISM021002	\$0.00	\$881,142.22	\$881,142.22	\$881,142.22	\$0.00	\$881,142.21	\$0.01	\$0.01	\$881,142.21	\$881,142.21	\$0.00
614004 2021/FAISM021003	\$0.00	\$405,377.42	\$405,377.42	\$405,377.42	\$0.00	\$405,377.42	\$0.00	\$0.00	\$405,377.42	\$405,377.42	\$0.00
614005 2021/FAISM021004	\$0.00	\$585,406.35	\$585,406.35	\$585,406.35	\$0.00	\$585,406.34	\$0.01	\$0.01	\$585,406.34	\$585,406.34	\$0.00
614006 2021/FAISM021005	\$0.00	\$585,016.93	\$585,016.93	\$585,016.93	\$0.00	\$585,016.93	\$0.00	\$0.00	\$585,016.93	\$585,016.93	\$0.00
614007 2021/FAISM021006	\$0.00	\$204,781.58	\$204,781.58	\$204,781.58	\$0.00	\$204,781.57	\$0.01	\$0.01	\$204,781.57	\$204,781.57	\$0.00
614008 2021/FAISM021007	\$0.00	\$911,579.71	\$911,579.71	\$911,579.71	\$0.00	\$911,579.71	\$0.00	\$0.00	\$911,579.71	\$911,579.71	\$0.00
FAISM 2021	\$4,355,490.00	-\$68,716.00	\$4,286,774.00	\$4,286,582.08	\$191.92	\$4,286,582.05	\$0.03	\$191.95	\$4,286,582.05	\$4,286,582.05	\$0.00
Total Final	\$4,355,490.00	-\$68,716.00	\$4,286,774.00	\$4,286,582.08	\$191.92	\$4,286,582.05	\$0.03	\$191.95	\$4,286,582.05	\$4,286,582.05	\$0.00