



Usr: tesoreria  
Rep: rptEstadoPresupuestoEgresos\_FF

Municipio de Emiliano Zapata  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021  
F. Financiamiento: 15FO21

Fecha y hora de Impresión | 19/ene./2022  
08:50 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>15FO21 FORTAMUN 2021</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$5,347,166.44</b>	<b>-\$677,645.41</b>	<b>\$4,669,521.03</b>	<b>\$4,669,521.03</b>	<b>\$0.00</b>	<b>\$4,669,521.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,669,521.03</b>	<b>\$4,669,521.03</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$3,677,184.00</b>	<b>-\$624,042.80</b>	<b>\$3,053,141.20</b>	<b>\$3,053,141.20</b>	<b>\$0.00</b>	<b>\$3,053,141.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,053,141.20</b>	<b>\$3,053,141.20</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$3,677,184.00	-\$624,042.80	\$3,053,141.20	\$3,053,141.20	\$0.00	\$3,053,141.20	\$0.00	\$0.00	\$3,053,141.20	\$3,053,141.20	\$0.00
113003 Sueldos Fortamun	\$3,677,184.00	-\$624,042.80	\$3,053,141.20	\$3,053,141.20	\$0.00	\$3,053,141.20	\$0.00	\$0.00	\$3,053,141.20	\$3,053,141.20	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$1,013,558.44</b>	<b>-\$231,342.54</b>	<b>\$782,215.90</b>	<b>\$782,215.90</b>	<b>\$0.00</b>	<b>\$782,215.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$782,215.90</b>	<b>\$782,215.90</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$674,150.44	-\$203,243.54	\$470,906.90	\$470,906.90	\$0.00	\$470,906.90	\$0.00	\$0.00	\$470,906.90	\$470,906.90	\$0.00
132005 Gratificación Anual Fortamun	\$612,864.00	-\$181,845.00	\$431,019.00	\$431,019.00	\$0.00	\$431,019.00	\$0.00	\$0.00	\$431,019.00	\$431,019.00	\$0.00
132006 Prima Vacacional Fortamun	\$61,286.44	-\$21,398.54	\$39,887.90	\$39,887.90	\$0.00	\$39,887.90	\$0.00	\$0.00	\$39,887.90	\$39,887.90	\$0.00
134000 Compensaciones	\$339,408.00	-\$28,099.00	\$311,309.00	\$311,309.00	\$0.00	\$311,309.00	\$0.00	\$0.00	\$311,309.00	\$311,309.00	\$0.00
134003 Compensaciones Fortamun	\$339,408.00	-\$28,099.00	\$311,309.00	\$311,309.00	\$0.00	\$311,309.00	\$0.00	\$0.00	\$311,309.00	\$311,309.00	\$0.00
<b>140000 Seguridad Social</b>	<b>\$0.00</b>	<b>\$74,275.03</b>	<b>\$74,275.03</b>	<b>\$74,275.03</b>	<b>\$0.00</b>	<b>\$74,275.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,275.03</b>	<b>\$74,275.03</b>	<b>\$0.00</b>
144000 Aportaciones para seguros	\$0.00	\$74,275.03	\$74,275.03	\$74,275.03	\$0.00	\$74,275.03	\$0.00	\$0.00	\$74,275.03	\$74,275.03	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$0.00	\$74,275.03	\$74,275.03	\$74,275.03	\$0.00	\$74,275.03	\$0.00	\$0.00	\$74,275.03	\$74,275.03	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$656,424.00</b>	<b>\$103,464.90</b>	<b>\$759,888.90</b>	<b>\$759,888.90</b>	<b>\$0.00</b>	<b>\$759,888.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$759,888.90</b>	<b>\$759,888.90</b>	<b>\$0.00</b>
154000 Prestaciones contractuales	\$656,424.00	\$88,244.90	\$744,668.90	\$744,668.90	\$0.00	\$744,668.90	\$0.00	\$0.00	\$744,668.90	\$744,668.90	\$0.00
154007 Canasta Basica FORTAMUN	\$656,424.00	-\$113,015.00	\$543,409.00	\$543,409.00	\$0.00	\$543,409.00	\$0.00	\$0.00	\$543,409.00	\$543,409.00	\$0.00
154020 Ayudas Servicio Medico y Medicamentos (Fortamun)	\$0.00	\$201,259.90	\$201,259.90	\$201,259.90	\$0.00	\$201,259.90	\$0.00	\$0.00	\$201,259.90	\$201,259.90	\$0.00
159000 Otras prestaciones sociales y económicas	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
159003 Otras Prestaciones Fortamun	\$0.00	\$15,220.00	\$15,220.00	\$15,220.00	\$0.00	\$15,220.00	\$0.00	\$0.00	\$15,220.00	\$15,220.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$3,399,999.96</b>	<b>-\$601,270.56</b>	<b>\$2,798,729.40</b>	<b>\$2,798,729.40</b>	<b>\$0.00</b>	<b>\$2,798,729.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,798,729.40</b>	<b>\$2,798,729.40</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$9,382.00</b>	<b>\$9,382.00</b>	<b>\$9,382.00</b>	<b>\$0.00</b>	<b>\$9,382.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,382.00</b>	<b>\$9,382.00</b>	<b>\$0.00</b>
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$9,382.00	\$9,382.00	\$9,382.00	\$0.00	\$9,382.00	\$0.00	\$0.00	\$9,382.00	\$9,382.00	\$0.00
214008 Material para bienes informaticos (FORTAMUN)	\$0.00	\$9,382.00	\$9,382.00	\$9,382.00	\$0.00	\$9,382.00	\$0.00	\$0.00	\$9,382.00	\$9,382.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$19,516.59</b>	<b>\$19,516.59</b>	<b>\$19,516.59</b>	<b>\$0.00</b>	<b>\$19,516.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,516.59</b>	<b>\$19,516.59</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$19,516.59	\$19,516.59	\$19,516.59	\$0.00	\$19,516.59	\$0.00	\$0.00	\$19,516.59	\$19,516.59	\$0.00
221006 Alimentacion a personas (FORTAMUN)	\$0.00	\$19,516.59	\$19,516.59	\$19,516.59	\$0.00	\$19,516.59	\$0.00	\$0.00	\$19,516.59	\$19,516.59	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$127,716.50</b>	<b>\$127,716.50</b>	<b>\$127,716.50</b>	<b>\$0.00</b>	<b>\$127,716.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,716.50</b>	<b>\$127,716.50</b>	<b>\$0.00</b>
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$127,716.50	\$127,716.50	\$127,716.50	\$0.00	\$127,716.50	\$0.00	\$0.00	\$127,716.50	\$127,716.50	\$0.00
249003 otros materiales y articulos de construcción y reparación l	\$0.00	\$127,716.50	\$127,716.50	\$127,716.50	\$0.00	\$127,716.50	\$0.00	\$0.00	\$127,716.50	\$127,716.50	\$0.00



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## Municipio de Emiliano Zapata ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021 F. Financiamiento: 15FO21

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$249,999.96</b>	<b>-\$201,859.96</b>	<b>\$48,140.00</b>	<b>\$48,140.00</b>	<b>\$0.00</b>	<b>\$48,140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,140.00</b>	<b>\$48,140.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
253002	Medicinas y Productos Farmaceuticos FORTAMUN	\$0.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
259000	Otros productos químicos	\$249,999.96	-\$209,747.96	\$40,252.00	\$40,252.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$40,252.00	\$40,252.00	\$0.00
259001	Otros productos químicos (Cloro) FORTAMUN	\$249,999.96	-\$209,747.96	\$40,252.00	\$40,252.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$40,252.00	\$40,252.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,600,000.00</b>	<b>-\$462,021.78</b>	<b>\$2,137,978.22</b>	<b>\$2,137,978.22</b>	<b>\$0.00</b>	<b>\$2,137,978.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,137,978.22</b>	<b>\$2,137,978.22</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$2,600,000.00	-\$462,021.78	\$2,137,978.22	\$2,137,978.22	\$0.00	\$2,137,978.22	\$0.00	\$0.00	\$2,137,978.22	\$2,137,978.22	\$0.00
261002	Combustibles, Lubricantes y aditivos FORTAMUN	\$2,600,000.00	-\$462,021.78	\$2,137,978.22	\$2,137,978.22	\$0.00	\$2,137,978.22	\$0.00	\$0.00	\$2,137,978.22	\$2,137,978.22	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$150,000.00</b>	<b>-\$7,987.03</b>	<b>\$142,012.97</b>	<b>\$142,012.97</b>	<b>\$0.00</b>	<b>\$142,012.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,012.97</b>	<b>\$142,012.97</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$150,000.00	-\$9,081.75	\$140,918.25	\$140,918.25	\$0.00	\$140,918.25	\$0.00	\$0.00	\$140,918.25	\$140,918.25	\$0.00
271002	Vestuario y Uniformes FORTAMUN	\$150,000.00	-\$9,081.75	\$140,918.25	\$140,918.25	\$0.00	\$140,918.25	\$0.00	\$0.00	\$140,918.25	\$140,918.25	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,094.72	\$1,094.72	\$1,094.72	\$0.00	\$1,094.72	\$0.00	\$0.00	\$1,094.72	\$1,094.72	\$0.00
272005	Prendas de seguridad y protección (Fortamun)	\$0.00	\$1,094.72	\$1,094.72	\$1,094.72	\$0.00	\$1,094.72	\$0.00	\$0.00	\$1,094.72	\$1,094.72	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$400,000.00</b>	<b>-\$86,016.88</b>	<b>\$313,983.12</b>	<b>\$313,983.12</b>	<b>\$0.00</b>	<b>\$313,983.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,983.12</b>	<b>\$313,983.12</b>	<b>\$0.00</b>
291000	Herramientas menores	\$50,000.00	-\$35,568.00	\$14,432.00	\$14,432.00	\$0.00	\$14,432.00	\$0.00	\$0.00	\$14,432.00	\$14,432.00	\$0.00
291005	Herramientas Menores FORTAMUN	\$50,000.00	-\$35,568.00	\$14,432.00	\$14,432.00	\$0.00	\$14,432.00	\$0.00	\$0.00	\$14,432.00	\$14,432.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$350,000.00	-\$50,448.88	\$299,551.12	\$299,551.12	\$0.00	\$299,551.12	\$0.00	\$0.00	\$299,551.12	\$299,551.12	\$0.00
296001	Refacciones de equipo de transporte Fortamun	\$350,000.00	-\$50,448.88	\$299,551.12	\$299,551.12	\$0.00	\$299,551.12	\$0.00	\$0.00	\$299,551.12	\$299,551.12	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,881,976.60</b>	<b>\$924,816.25</b>	<b>\$2,806,792.85</b>	<b>\$2,806,792.85</b>	<b>\$0.00</b>	<b>\$2,806,792.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,806,792.85</b>	<b>\$2,806,792.85</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$800,000.00</b>	<b>\$1,080,279.95</b>	<b>\$1,880,279.95</b>	<b>\$1,880,279.95</b>	<b>\$0.00</b>	<b>\$1,880,279.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,880,279.95</b>	<b>\$1,880,279.95</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$800,000.00	\$1,080,279.95	\$1,880,279.95	\$1,880,279.95	\$0.00	\$1,880,279.95	\$0.00	\$0.00	\$1,880,279.95	\$1,880,279.95	\$0.00
311003	Servicio de Energía Eléctrica FORTAMUN	\$800,000.00	\$1,080,279.95	\$1,880,279.95	\$1,880,279.95	\$0.00	\$1,880,279.95	\$0.00	\$0.00	\$1,880,279.95	\$1,880,279.95	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$201,600.00</b>	<b>\$201,600.00</b>	<b>\$201,600.00</b>	<b>\$0.00</b>	<b>\$201,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,600.00</b>	<b>\$201,600.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$0.00	\$201,600.00	\$201,600.00	\$201,600.00	\$0.00	\$201,600.00	\$0.00	\$0.00	\$201,600.00	\$201,600.00	\$0.00
334002	Capacitación Policial	\$0.00	\$201,600.00	\$201,600.00	\$201,600.00	\$0.00	\$201,600.00	\$0.00	\$0.00	\$201,600.00	\$201,600.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
345000	Seguro de bienes patrimoniales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345006	Seguros de Vida FORTAMUN	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$811,552.56</b>	<b>-\$132,745.66</b>	<b>\$678,806.90</b>	<b>\$678,806.90</b>	<b>\$0.00</b>	<b>\$678,806.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$678,806.90</b>	<b>\$678,806.90</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$249,999.96	-\$216,412.25	\$33,587.71	\$33,587.71	\$0.00	\$33,587.71	\$0.00	\$0.00	\$33,587.71	\$33,587.71	\$0.00
351009	Reparación y mantto de Redes de Agua Potable FORTAM	\$249,999.96	-\$216,412.25	\$33,587.71	\$33,587.71	\$0.00	\$33,587.71	\$0.00	\$0.00	\$33,587.71	\$33,587.71	\$0.00



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Municipio de Emiliano Zapata  
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021  
F. Financiamiento: 15FO21

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08:50 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$26,580.24	\$26,580.24	\$26,580.24	\$0.00	\$26,580.24	\$0.00	\$0.00	\$26,580.24	\$26,580.24	\$0.00
352005	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$26,580.24	\$26,580.24	\$26,580.24	\$0.00	\$26,580.24	\$0.00	\$0.00	\$26,580.24	\$26,580.24	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353003	Mantenimiento y Reparacion de Camaras de Videovigilan	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$411,552.60	-\$18,074.60	\$393,478.00	\$393,478.00	\$0.00	\$393,478.00	\$0.00	\$0.00	\$393,478.00	\$393,478.00	\$0.00
355001	Mantenimiento de Vehículos Fortamun	\$411,552.60	-\$18,074.60	\$393,478.00	\$393,478.00	\$0.00	\$393,478.00	\$0.00	\$0.00	\$393,478.00	\$393,478.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$225,160.95	\$225,160.95	\$225,160.95	\$0.00	\$225,160.95	\$0.00	\$0.00	\$225,160.95	\$225,160.95	\$0.00
358003	CONFINAMIENTO DE RESIDUOS SOLIDOS FORTAMUI	\$0.00	\$225,160.95	\$225,160.95	\$225,160.95	\$0.00	\$225,160.95	\$0.00	\$0.00	\$225,160.95	\$225,160.95	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$1,719.00</b>	<b>\$1,719.00</b>	<b>\$1,719.00</b>	<b>\$0.00</b>	<b>\$1,719.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,719.00</b>	<b>\$1,719.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,719.00	\$1,719.00	\$1,719.00	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	\$1,719.00	\$0.00
361008	Difusion de Programas y Actividades Gubernamentales	\$0.00	\$1,719.00	\$1,719.00	\$1,719.00	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	\$1,719.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$70,424.04</b>	<b>-\$26,037.04</b>	<b>\$44,387.00</b>	<b>\$44,387.00</b>	<b>\$0.00</b>	<b>\$44,387.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,387.00</b>	<b>\$44,387.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$70,424.04	-\$26,037.04	\$44,387.00	\$44,387.00	\$0.00	\$44,387.00	\$0.00	\$0.00	\$44,387.00	\$44,387.00	\$0.00
392006	Pago de derechos de Consumo CNA Fortamun	\$30,424.04	-\$22,860.04	\$7,564.00	\$7,564.00	\$0.00	\$7,564.00	\$0.00	\$0.00	\$7,564.00	\$7,564.00	\$0.00
392007	Pago de Cuotas CEEA	\$40,000.00	-\$3,177.00	\$36,823.00	\$36,823.00	\$0.00	\$36,823.00	\$0.00	\$0.00	\$36,823.00	\$36,823.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$25,288.00</b>	<b>\$25,288.00</b>	<b>\$25,288.00</b>	<b>\$0.00</b>	<b>\$25,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,288.00</b>	<b>\$25,288.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$13,688.00</b>	<b>\$13,688.00</b>	<b>\$13,688.00</b>	<b>\$0.00</b>	<b>\$13,688.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,688.00</b>	<b>\$13,688.00</b>	<b>\$0.00</b>
512000	Muebles, excepto de oficina y estantería	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>
565000	Equipo de comunicación y telecomunicación	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
565003	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
613000	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
613002	Aportacion Municipal Fortamun para proyecto Construcció	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
<b>FORTAMUN 2021</b>		<b>\$10,629,143.00</b>	<b>-\$128,811.72</b>	<b>\$10,500,331.28</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500,331.28</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$10,629,143.00</b>	<b>-\$128,811.72</b>	<b>\$10,500,331.28</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500,331.28</b>	<b>\$10,500,331.28</b>	<b>\$0.00</b>