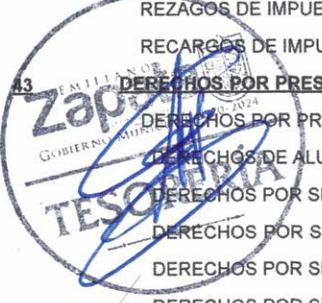


Municipio de Emiliano Zapata
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 IMPUESTOS SOBRE LOS INGRESOS	\$66,000.00	\$1,158,324.00	\$1,224,324.00	\$1,224,324.00	\$1,224,324.00	\$0.00	100.00 %
IMPUESTOS S/JUEGOS PERMITIDOS ESP. PUBLICOS	\$60,000.00	\$1,164,324.00	\$1,224,324.00	\$1,224,324.00	\$1,224,324.00	\$0.00	100.00 %
IMPUESTOS A COMERCIOS AMBULANTE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12 IMPUESTOS SOBRE EL PATRIMONIO	\$6,810,000.00	-\$2,905,044.51	\$3,904,955.49	\$3,904,955.49	\$3,904,955.49	\$0.00	100.00 %
IMPUESTO PREDIAL	\$3,600,000.00	-\$53,383.45	\$3,546,616.55	\$3,546,616.55	\$3,546,616.55	\$0.00	100.00 %
URBANO	\$2,141,915.00	-\$1,281,877.05	\$860,037.95	\$860,037.95	\$860,037.95	\$0.00	100.00 %
RUSTICO	\$234,085.00	-\$82,008.81	\$152,076.19	\$152,076.19	\$152,076.19	\$0.00	100.00 %
EJIDAL	\$1,224,000.00	\$1,310,502.41	\$2,534,502.41	\$2,609,047.92	\$2,609,047.92	\$0.00	102.94 %
BONIFICACION	\$0.00	\$0.00	\$0.00	-\$74,545.51	-\$74,545.51	\$0.00	0.00 %
** FALTA NOMBRE **	\$3,210,000.00	-\$2,905,633.76	\$304,366.24	\$304,366.24	\$304,366.24	\$0.00	100.00 %
IMPUESTO S/TRASLACION DE DOMINIO	\$3,210,000.00	-\$2,905,633.76	\$304,366.24	\$304,366.24	\$304,366.24	\$0.00	100.00 %
REGISTRO	\$0.00	\$53,972.70	\$53,972.70	\$53,972.70	\$53,972.70	\$0.00	100.00 %
REGISTRO (ALTA PREDIO)	\$0.00	\$53,972.70	\$53,972.70	\$53,972.70	\$53,972.70	\$0.00	100.00 %
17 ACCESORIOS DE IMPUESTOS	\$658,000.00	-\$53,738.43	\$604,261.57	\$604,261.57	\$604,261.57	\$0.00	100.00 %
REZAGOS DE IMPUESTOS	\$553,500.00	\$10,244.56	\$563,744.56	\$563,744.56	\$563,744.56	\$0.00	100.00 %
RECARGOS DE IMPUESTOS	\$104,500.00	-\$63,982.99	\$40,517.01	\$40,517.01	\$40,517.01	\$0.00	100.00 %
13 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$7,633,823.00	-\$1,866,576.20	\$5,767,246.80	\$5,767,246.70	\$5,767,246.70	\$0.00	99.99 %
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$6,250,000.00	-\$5,301,987.85	\$948,012.15	\$948,012.15	\$948,012.15	\$0.00	100.00 %
DERECHOS DE ALUMBRADO PUBLICO	\$470,000.00	-\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS DE AGUA POTABLE	\$3,375,000.00	-\$2,528,864.40	\$846,135.60	\$846,135.60	\$846,135.60	\$0.00	100.00 %
DERECHOS POR SERVICIO DE DRENAJE Y ALCANTAR	\$2,250,000.00	-\$2,231,992.85	\$18,007.15	\$18,007.15	\$18,007.15	\$0.00	100.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$85,000.00	-\$2,502.50	\$82,497.50	\$82,497.50	\$82,497.50	\$0.00	100.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$70,000.00	-\$68,628.10	\$1,371.90	\$1,371.90	\$1,371.90	\$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS I	\$1,000,000.00	\$172,827.85	\$1,172,827.85	\$1,172,827.75	\$1,172,827.75	\$0.00	99.99 %
DERECHOS POR REGISTRO FAMILIAR	\$95,000.00	-\$29,898.40	\$65,101.60	\$65,101.60	\$65,101.60	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE CERTIFICACIONES L	\$250,000.00	\$129,643.56	\$379,643.56	\$379,643.46	\$379,643.46	\$0.00	99.99 %
DERECHOS POR SERVICIOS DE EXP Y RENOV DE PI	\$500,000.00	\$226,922.69	\$726,922.69	\$726,922.69	\$726,922.69	\$0.00	100.00 %
DERECHOS POR SERVICIOS DE EXP DE PLACA DE B	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXP, REVALIDACIÓN Y CANJE DE P	\$120,000.00	-\$118,840.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	100.00 %
DERECHOS X EXP Y REV DE LICENCIAS O PERMISOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$333,823.00	\$3,272,143.60	\$3,605,966.60	\$3,605,966.60	\$3,605,966.60	\$0.00	100.00 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOME	\$15,000.00	-\$14,913.50	\$86.50	\$86.50	\$86.50	\$0.00	100.00 %
DERECHOS POR REALIZACIÓN Y EXP DE AVALÜOS C	\$118,823.00	\$6,066.60	\$124,889.60	\$124,889.60	\$124,889.60	\$0.00	100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DERECHOS POR LICENCIAS P/CONST, RECONST, AMI	\$60,000.00	\$3,420,990.50	\$3,480,990.50	\$3,480,990.50	\$3,480,990.50	\$0.00	100.00 %
DERECHOS POR AUT DE PÉRITOS EN OBRAS P/CONS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR AUT P/LA VTA DE LOTES DE TERREN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERV RELACIONADOS C/EL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X LA PARTICIPACIÓN EN CONCURSOS, LI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO X SUPERVISIÓN DE OBRA PÚBLICA	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS X EXP DE DICTAMEN DE IMPACTO AMBIE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN MATERI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE DERECHOS	\$0.00	\$40,440.20	\$40,440.20	\$40,440.20	\$40,440.20	\$0.00	100.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$0.00	\$39,399.20	\$39,399.20	\$39,399.20	\$39,399.20	\$0.00	100.00 %
COSTO DE TARJETA DE AGUA	\$0.00	\$1,041.00	\$1,041.00	\$1,041.00	\$1,041.00	\$0.00	100.00 %
45 ACCESORIOS DE DERECHOS	\$0.00	\$509,928.05	\$509,928.05	\$509,928.05	\$509,928.05	\$0.00	100.00 %
INTRODUCCION DE TOMAS	\$0.00	\$43,444.20	\$43,444.20	\$43,444.20	\$43,444.20	\$0.00	100.00 %
REZAGOS AGUA POTABLE	\$0.00	\$383,842.95	\$383,842.95	\$383,842.95	\$383,842.95	\$0.00	100.00 %
VTA DE AGUA (PIPAS)	\$0.00	\$81,200.90	\$81,200.90	\$145,500.00	\$145,500.00	\$0.00	179.18 %
DESCUENTOS AGUA POTABLE	\$0.00	\$0.00	\$0.00	-\$64,299.10	-\$64,299.10	\$0.00	0.00 %
REINSTALACION	\$0.00	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	100.00 %
51 PRODUCTOS	\$1,035,000.00	-\$932,617.28	\$102,382.72	\$102,382.62	\$102,382.62	\$0.00	99.99 %
PRODUCTOS DE TIPO CORRIENTE	\$1,035,000.00	-\$932,617.28	\$102,382.72	\$102,382.62	\$102,382.62	\$0.00	99.99 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLE:	\$80,000.00	-\$56,409.90	\$23,590.10	\$23,590.00	\$23,590.00	\$0.00	99.99 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$65,000.00	-\$43,467.50	\$21,532.50	\$21,532.50	\$21,532.50	\$0.00	100.00 %
LOCALES SITUADIS EN EL INTERIOR Y EXTERIOR DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
TRASLADOS PROTECCION CIVIL	\$0.00	\$2,057.60	\$2,057.60	\$2,057.50	\$2,057.50	\$0.00	99.99 %
EXP EN COPIA SIMPLE O CERTIFICADA, O REPROD.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ASISTENCIA SOCIAL	\$950,000.00	-\$871,663.00	\$78,337.00	\$78,337.00	\$78,337.00	\$0.00	100.00 %
INGRESOS D.I.F. MUNICIPAL	\$950,000.00	-\$871,663.00	\$78,337.00	\$78,337.00	\$78,337.00	\$0.00	100.00 %
RENDIMIENTOS REPO	\$0.00	\$455.62	\$455.62	\$455.62	\$455.62	\$0.00	100.00 %
61 APROVECHAMIENTOS	\$651,000.00	-\$270,326.07	\$380,673.93	\$380,673.93	\$380,673.93	\$0.00	100.00 %
RECARGOS	\$116,000.00	\$264,673.93	\$380,673.93	\$380,673.93	\$380,673.93	\$0.00	100.00 %
61-02 MULTAS	\$116,000.00	\$264,673.93	\$380,673.93	\$380,673.93	\$380,673.93	\$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RI	\$115,000.00	\$251,973.93	\$366,973.93	\$366,973.93	\$366,973.93	\$0.00	100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTAS FEDERALES NO FISCALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$0.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$0.00	100.00 %
61-04 REINTEGROS	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$535,000.00	-\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$35,406,041.00	-\$9,333,096.00	\$26,072,945.00	\$26,072,945.20	\$26,072,945.20	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$21,649,650.00	-\$8,901,751.64	\$12,747,898.36	\$12,747,898.56	\$12,747,898.56	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$21,649,650.00	-\$8,922,215.32	\$12,727,434.68	\$12,727,434.88	\$12,727,434.88	\$0.00	100.00 %
INT 2019	\$0.00	\$2,897.84	\$2,897.84	\$2,897.84	\$2,897.84	\$0.00	100.00 %
INTERES 2020	\$0.00	\$17,565.84	\$17,565.84	\$17,565.84	\$17,565.84	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$9,583,153.00	-\$1,510,500.25	\$8,072,652.75	\$8,072,652.75	\$8,072,652.75	\$0.00	100.00 %
FOMENTO MUNICIPAL	\$9,583,153.00	-\$1,511,062.96	\$8,072,090.04	\$8,072,090.04	\$8,072,090.04	\$0.00	100.00 %
INT 2019	\$0.00	\$562.71	\$562.71	\$562.71	\$562.71	\$0.00	100.00 %
IMPUESTO ESPECIAL S/PRODUCCIÓN Y SERVICIOS	\$510,637.00	-\$277,436.72	\$233,200.28	\$233,200.28	\$233,200.28	\$0.00	100.00 %
IEPS TABACO	\$510,637.00	-\$277,437.59	\$233,199.41	\$233,199.41	\$233,199.41	\$0.00	100.00 %
INT	\$0.00	\$0.87	\$0.87	\$0.87	\$0.87	\$0.00	100.00 %
INCENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$662,572.00	-\$216,874.69	\$445,697.31	\$445,697.31	\$445,697.31	\$0.00	100.00 %
INSENTIVOS A LA VTA DE GASOLINA Y DIESEL	\$662,572.00	-\$216,966.96	\$445,605.04	\$445,605.04	\$445,605.04	\$0.00	100.00 %
INT	\$0.00	\$76.98	\$76.98	\$76.98	\$76.98	\$0.00	100.00 %
INT 2019	\$0.00	\$4.35	\$4.35	\$4.35	\$4.35	\$0.00	100.00 %
RENDIMIENTOS	\$0.00	\$10.94	\$10.94	\$10.94	\$10.94	\$0.00	100.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$3,000,029.00	-\$840,444.66	\$2,159,584.34	\$2,159,584.34	\$2,159,584.34	\$0.00	100.00 %
FOFYR	\$3,000,029.00	-\$840,648.18	\$2,159,380.82	\$2,159,380.82	\$2,159,380.82	\$0.00	100.00 %
INT	\$0.00	\$182.36	\$182.36	\$182.36	\$182.36	\$0.00	100.00 %
INT-2019	\$0.00	\$21.16	\$21.16	\$21.16	\$21.16	\$0.00	100.00 %
PARTICIPACION X RECAUDACIÓN ISR	\$0.00	\$634,002.47	\$634,002.47	\$634,002.47	\$634,002.47	\$0.00	100.00 %
ISR	\$0.00	\$633,992.00	\$633,992.00	\$633,992.00	\$633,992.00	\$0.00	100.00 %
INT	\$0.00	\$10.47	\$10.47	\$10.47	\$10.47	\$0.00	100.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DEL MUNICIPAL	\$0.00	\$1,779,909.49	\$1,779,909.49	\$1,779,909.49	\$1,779,909.49	\$0.00	100.00 %
FEIEF (FGP)	\$0.00	\$1,427,287.49	\$1,427,287.49	\$1,427,287.49	\$1,427,287.49	\$0.00	100.00 %
FEIEF FFM	\$0.00	\$282,979.43	\$282,979.43	\$282,979.43	\$282,979.43	\$0.00	100.00 %
FEIEF FOFYR	\$0.00	\$69,642.57	\$69,642.57	\$69,642.57	\$69,642.57	\$0.00	100.00 %
82 APORTACIONES	\$14,784,051.00	\$203,822.40	\$14,987,873.40	\$14,987,873.40	\$14,987,873.40	\$0.00	100.00 %
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA :	\$4,490,279.00	-\$131,749.23	\$4,358,529.77	\$4,358,529.77	\$4,358,529.77	\$0.00	100.00 %



Municipio de Emiliano Zapata
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2020

Fecha y hora de Impresión | 12/ene./2021
06:15 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE APORTACIONES P/LA INFRAESTRUCTURA	\$4,490,279.00	-\$134,789.00	\$4,355,490.00	\$4,355,490.00	\$4,355,490.00	\$0.00	100.00 %
RENDIMIENTOS FAISM 2018	\$0.00	\$414.94	\$414.94	\$414.94	\$414.94	\$0.00	100.00 %
RENDIMIENTOS FAISM 2019	\$0.00	\$2,624.83	\$2,624.83	\$2,624.83	\$2,624.83	\$0.00	100.00 %
FORTAMUN DF	\$10,293,772.00	\$335,571.63	\$10,629,343.63	\$10,629,343.63	\$10,629,343.63	\$0.00	100.00 %
FORTAMUN DF	\$10,293,772.00	\$335,371.31	\$10,629,143.31	\$10,629,143.31	\$10,629,143.31	\$0.00	100.00 %
RENDIMIENTOS FORTAMUN 2018	\$0.00	\$48.49	\$48.49	\$48.49	\$48.49	\$0.00	100.00 %
RENDIMIENTOS FORTAMUN 2019	\$0.00	\$151.83	\$151.83	\$151.83	\$151.83	\$0.00	100.00 %
84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$213,889.00	-\$18,396.96	\$195,492.04	\$195,492.04	\$195,492.04	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$171,720.00	-\$41.78	\$171,678.22	\$171,678.22	\$171,678.22	\$0.00	100.00 %
ISAN	\$171,720.00	-\$80.17	\$171,639.83	\$171,639.83	\$171,639.83	\$0.00	100.00 %
INT 2018	\$0.00	\$2.78	\$2.78	\$0.00	\$0.00	\$0.00	0.00 %
INT 2019	\$0.00	\$35.61	\$35.61	\$2.78	\$2.78	\$0.00	7.80 %
INT 2020	\$0.00	\$0.00	\$0.00	\$35.61	\$35.61	\$0.00	0.00 %
COMPENSACION DE IMPUESTO S/AUTOMOVILES NUEV	\$42,169.00	-\$18,355.18	\$23,813.82	\$23,521.56	\$23,521.56	\$0.00	98.77 %
CISAN	\$42,169.00	-\$18,355.18	\$23,813.82	\$23,521.56	\$23,521.56	\$0.00	98.77 %
MULTAS POR INGRESOS DE COLABORACION ADMINIS'	\$0.00	\$0.00	\$0.00	\$292.26	\$292.26	\$0.00	0.00 %
Multas por Ingresos de Colaboración Administrativa	\$0.00	\$0.00	\$0.00	\$292.26	\$292.26	\$0.00	0.00 %
Total	\$67,257,804.00	-\$13,507,721.00	\$53,750,083.00	\$53,750,083.00	\$53,750,083.00	\$0.00	100.00 %

Emiliano Zapata
 GOBIERNO MUNICIPAL 2020-2024
PRESIDENTE MUNICIPAL
 C. Hector Antonio Garcia Aguilera
 Presidente Municipal Constitucional
 GOBIERNO MUNICIPAL 2020-2024

TESORERÍA
 C. Yenesia Contreras Portillo
 Tesorero Municipal

C. Yenesia Contreras Portillo
 Sindico Procurador