



HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por		
												Pagar	Deuda	
11RF18 REPO 2018														
100000	SERVICIOS PERSONALES	\$0.00	\$141,612.31	\$141,612.31	\$0.00	\$141,612.31	\$0.00	\$0.00	\$141,612.31	\$0.00	\$0.00	\$0.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$0.00	\$141,612.31	\$141,612.31	\$0.00	\$141,612.31	\$0.00	\$0.00	\$141,612.31	\$0.00	\$0.00	\$0.00	\$0.00	
152000	Indemnizaciones	\$0.00	\$141,612.31	\$141,612.31	\$0.00	\$141,612.31	\$0.00	\$0.00	\$141,612.31	\$0.00	\$0.00	\$0.00	\$0.00	
152001	Indemnizaciones REPO	\$0.00	\$141,612.31	\$141,612.31	\$0.00	\$141,612.31	\$0.00	\$0.00	\$141,612.31	\$0.00	\$0.00	\$0.00	\$0.00	
200000 MATERIALES Y SUMINISTROS														
210000	Materiales de administración, emisión de documentos	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
211001	Papelaría y Otros Enseres de Oficina REPO	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$6,449.60	\$6,449.60	\$0.00	\$6,449.60	\$0.00	\$0.00	\$6,449.60	\$0.00	\$0.00	\$0.00	\$0.00	
291000	Herramientas menores	\$0.00	\$6,449.60	\$6,449.60	\$0.00	\$6,449.60	\$0.00	\$0.00	\$6,449.60	\$0.00	\$0.00	\$0.00	\$0.00	
291001	Herramientas Menores REPO	\$0.00	\$6,449.60	\$6,449.60	\$0.00	\$6,449.60	\$0.00	\$0.00	\$6,449.60	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$0.00	\$164,300.08	\$164,300.08	\$0.00	\$164,300.08	\$0.00	\$0.00	\$164,300.08	\$0.00	\$0.00	\$0.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$99,999.99	\$99,999.99	\$0.00	\$99,999.99	\$0.00	\$0.00	\$99,999.99	\$0.00	\$0.00	\$0.00	\$0.00	
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$99,999.99	\$99,999.99	\$0.00	\$99,999.99	\$0.00	\$0.00	\$99,999.99	\$0.00	\$0.00	\$0.00	\$0.00	
331003	Servicios de Consultoría REPO	\$0.00	\$99,999.99	\$99,999.99	\$0.00	\$99,999.99	\$0.00	\$0.00	\$99,999.99	\$0.00	\$0.00	\$0.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$39,300.09	\$39,300.09	\$0.00	\$39,300.09	\$0.00	\$0.00	\$39,300.09	\$0.00	\$0.00	\$0.00	\$0.00	
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$39,300.09	\$39,300.09	\$0.00	\$39,300.09	\$0.00	\$0.00	\$39,300.09	\$0.00	\$0.00	\$0.00	\$0.00	
351005	Reparación y Mantenimiento de Calles y Puentes REPO	\$0.00	\$39,300.09	\$39,300.09	\$0.00	\$39,300.09	\$0.00	\$0.00	\$39,300.09	\$0.00	\$0.00	\$0.00	\$0.00	
360000	Servicios de comunicación social y publicidad	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
361000	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
361002	Impresiones y Publicaciones Oficiales REPO	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	REPO 2018	\$0.00	\$317,961.99	\$317,961.99	\$0.00	\$317,961.99	\$0.00	\$0.00	\$317,961.99	\$0.00	\$0.00	\$0.00	\$0.00	
11RF19 REPO 2019														
100000	SERVICIOS PERSONALES	\$901,900.00	\$0.00	\$901,900.00	\$167,107.35	\$734,792.65	\$167,107.35	\$0.00	\$734,792.65	\$167,107.35	\$167,107.35	\$0.00	\$0.00	
120000	Remuneraciones al personal de carácter transitorio	\$236,900.00	\$0.00	\$236,900.00	\$113,439.28	\$123,460.72	\$113,439.28	\$0.00	\$123,460.72	\$113,439.28	\$113,439.28	\$0.00	\$0.00	
122000	Sueldos base al personal eventual	\$236,900.00	\$0.00	\$236,900.00	\$113,439.28	\$123,460.72	\$113,439.28	\$0.00	\$123,460.72	\$113,439.28	\$113,439.28	\$0.00	\$0.00	
122001	Sueldo Base a Personal Eventual REPO	\$236,900.00	\$0.00	\$236,900.00	\$113,439.28	\$123,460.72	\$113,439.28	\$0.00	\$123,460.72	\$113,439.28	\$113,439.28	\$0.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$9,000.00	\$0.00	\$9,000.00	\$800.00	\$8,200.00	\$800.00	\$0.00	\$8,200.00	\$800.00	\$800.00	\$0.00	\$0.00	

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000 Primas de vacaciones, dominical y gratificación de fin de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
132007 Gratificación Anual REPO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$3,000.00	\$0.00	\$3,000.00	\$800.00	\$2,200.00	\$800.00	\$0.00	\$2,200.00	\$800.00	\$800.00	\$0.00
134010 Compensaciones REPO	\$3,000.00	\$0.00	\$3,000.00	\$800.00	\$2,200.00	\$800.00	\$0.00	\$2,200.00	\$800.00	\$800.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$656,000.00	\$0.00	\$656,000.00	\$52,868.07	\$603,131.93	\$52,868.07	\$0.00	\$603,131.93	\$52,868.07	\$52,868.07	\$0.00
152000 Indemnizaciones	\$418,500.00	\$0.00	\$418,500.00	\$0.00	\$418,500.00	\$0.00	\$0.00	\$418,500.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones REPO	\$418,500.00	\$0.00	\$418,500.00	\$0.00	\$418,500.00	\$0.00	\$0.00	\$418,500.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$237,500.00	\$0.00	\$237,500.00	\$52,868.07	\$184,631.93	\$52,868.07	\$0.00	\$184,631.93	\$52,868.07	\$52,868.07	\$0.00
154001 Ayudas con Medicamento y Servicio Médico REPO	\$215,000.00	\$0.00	\$215,000.00	\$52,868.07	\$162,131.93	\$52,868.07	\$0.00	\$162,131.93	\$52,868.07	\$52,868.07	\$0.00
154008 Apoyo para Gastos Funerarios REPO	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,960,067.72	\$50,000.00	\$2,010,067.72	\$434,682.65	\$1,575,385.07	\$434,682.65	\$0.00	\$1,575,385.07	\$434,682.65	\$434,682.65	\$0.00
210000 Materiales de administración, emisión de documentos	\$455,029.41	\$0.00	\$455,029.41	\$131,322.07	\$323,707.34	\$131,322.07	\$0.00	\$323,707.34	\$131,322.07	\$131,322.07	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$221,575.55	\$0.00	\$221,575.55	\$73,693.03	\$147,882.52	\$73,693.03	\$0.00	\$147,882.52	\$73,693.03	\$73,693.03	\$0.00
211001 Papelaria y Otros Enseres de Oficina REPO	\$221,575.55	\$0.00	\$221,575.55	\$73,693.03	\$147,882.52	\$73,693.03	\$0.00	\$147,882.52	\$73,693.03	\$73,693.03	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión y Reproducción REPO	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de i	\$77,453.39	\$0.00	\$77,453.39	\$37,040.91	\$40,412.48	\$37,040.91	\$0.00	\$40,412.48	\$37,040.91	\$37,040.91	\$0.00
214001 Material para Bienes Informáticos REPO	\$77,453.39	\$0.00	\$77,453.39	\$37,040.91	\$40,412.48	\$37,040.91	\$0.00	\$40,412.48	\$37,040.91	\$37,040.91	\$0.00
216000 Material de limpieza	\$155,950.47	\$0.00	\$155,950.47	\$20,588.13	\$135,362.34	\$20,588.13	\$0.00	\$135,362.34	\$20,588.13	\$20,588.13	\$0.00
216001 Material de Limpieza REPO	\$155,950.47	\$0.00	\$155,950.47	\$20,588.13	\$135,362.34	\$20,588.13	\$0.00	\$135,362.34	\$20,588.13	\$20,588.13	\$0.00
220000 Alimentos y utensilios	\$745,589.62	\$0.00	\$745,589.62	\$44,948.12	\$700,641.50	\$44,948.12	\$0.00	\$700,641.50	\$44,948.12	\$44,948.12	\$0.00
221000 Productos alimenticios para personas	\$723,100.00	\$0.00	\$723,100.00	\$43,368.11	\$679,731.89	\$43,368.11	\$0.00	\$679,731.89	\$43,368.11	\$43,368.11	\$0.00
221001 Alimentación de Personas REPO	\$723,100.00	\$0.00	\$723,100.00	\$43,368.11	\$679,731.89	\$43,368.11	\$0.00	\$679,731.89	\$43,368.11	\$43,368.11	\$0.00
223000 Utensilios para el servicio de alimentación	\$22,489.62	\$0.00	\$22,489.62	\$1,580.01	\$20,909.61	\$1,580.01	\$0.00	\$20,909.61	\$1,580.01	\$1,580.01	\$0.00
223001 Utensilios para el Servicio de Alimentación REPO	\$22,489.62	\$0.00	\$22,489.62	\$1,580.01	\$20,909.61	\$1,580.01	\$0.00	\$20,909.61	\$1,580.01	\$1,580.01	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$286,237.14	\$0.00	\$286,237.14	\$90,379.17	\$195,857.97	\$90,379.17	\$0.00	\$195,857.97	\$90,379.17	\$90,379.17	\$0.00
242000 Cemento y productos de concreto	\$104,439.04	\$0.00	\$104,439.04	\$12,375.17	\$92,063.87	\$12,375.17	\$0.00	\$92,063.87	\$12,375.17	\$12,375.17	\$0.00
242002 Cemento y Productos de Concreto REPO	\$93,673.08	\$0.00	\$93,673.08	\$12,375.17	\$81,297.91	\$12,375.17	\$0.00	\$81,297.91	\$12,375.17	\$12,375.17	\$0.00
242003 Grava, Arena REPO 021006	\$10,765.96	\$0.00	\$10,765.96	\$0.00	\$10,765.96	\$0.00	\$0.00	\$10,765.96	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$22,678.60	\$0.00	\$22,678.60	\$899.93	\$21,778.67	\$899.93	\$0.00	\$21,778.67	\$899.93	\$899.93	\$0.00
243002 Cal, yeso y productos de yeso REPO	\$22,678.60	\$0.00	\$22,678.60	\$899.93	\$21,778.67	\$899.93	\$0.00	\$21,778.67	\$899.93	\$899.93	\$0.00



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Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibilidad	Comprometido		Disponibilidad	Comprometido				
246000	Material eléctrico y electrónico	\$65,622.48	\$0.00	\$65,622.48	\$52,115.80	\$13,506.68	\$13,506.68	\$52,115.80	\$0.00	\$0.00	\$13,506.68	\$52,115.80	\$52,115.80	\$0.00
246001	Material Eléctrico y Electronico REPO	\$65,622.48	\$0.00	\$65,622.48	\$52,115.80	\$13,506.68	\$13,506.68	\$52,115.80	\$0.00	\$0.00	\$13,506.68	\$52,115.80	\$52,115.80	\$0.00
247000	Artículos metálicos para la construcción	\$65,789.02	\$0.00	\$65,789.02	\$21,675.31	\$44,113.71	\$44,113.71	\$21,675.31	\$0.00	\$0.00	\$44,113.71	\$21,675.31	\$21,675.31	\$0.00
247001	Artículos metálicos para la construcción	\$65,789.02	\$0.00	\$65,789.02	\$21,675.31	\$44,113.71	\$44,113.71	\$21,675.31	\$0.00	\$0.00	\$44,113.71	\$21,675.31	\$21,675.31	\$0.00
248000	Materiales complementarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$19,708.00	\$0.00	\$19,708.00	\$3,312.96	\$16,395.04	\$16,395.04	\$3,312.96	\$0.00	\$0.00	\$16,395.04	\$3,312.96	\$3,312.96	\$0.00
249002	Otros materiales y artículos de construcción y reparación	\$19,708.00	\$0.00	\$19,708.00	\$3,312.96	\$16,395.04	\$16,395.04	\$3,312.96	\$0.00	\$0.00	\$16,395.04	\$3,312.96	\$3,312.96	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$42,610.96	\$5,000.00	\$47,610.96	\$2,596.00	\$45,014.96	\$45,014.96	\$2,596.00	\$0.00	\$0.00	\$45,014.96	\$2,596.00	\$2,596.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$100.00	\$5,000.00	\$5,100.00	\$2,000.00	\$3,100.00	\$3,100.00	\$2,000.00	\$0.00	\$0.00	\$3,100.00	\$2,000.00	\$2,000.00	\$0.00
252004	Plaguicidas, Abonos y Fertilizantes REPO	\$100.00	\$5,000.00	\$5,100.00	\$2,000.00	\$3,100.00	\$3,100.00	\$2,000.00	\$0.00	\$0.00	\$3,100.00	\$2,000.00	\$2,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$42,510.96	\$0.00	\$42,510.96	\$596.00	\$41,914.96	\$41,914.96	\$596.00	\$0.00	\$0.00	\$41,914.96	\$596.00	\$596.00	\$0.00
253001	Medicinas y Productos Farmacéuticos REPO	\$42,510.96	\$0.00	\$42,510.96	\$596.00	\$41,914.96	\$41,914.96	\$596.00	\$0.00	\$0.00	\$41,914.96	\$596.00	\$596.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$47,128.94	\$0.00	\$47,128.94	\$15,822.29	\$31,306.65	\$31,306.65	\$15,822.29	\$0.00	\$0.00	\$31,306.65	\$15,822.29	\$15,822.29	\$0.00
261000	Combustibles, lubricantes y aditivos	\$47,128.94	\$0.00	\$47,128.94	\$15,822.29	\$31,306.65	\$31,306.65	\$15,822.29	\$0.00	\$0.00	\$31,306.65	\$15,822.29	\$15,822.29	\$0.00
261001	Combustibles, Lubricantes y aditivos REPO	\$47,128.94	\$0.00	\$47,128.94	\$15,822.29	\$31,306.65	\$31,306.65	\$15,822.29	\$0.00	\$0.00	\$31,306.65	\$15,822.29	\$15,822.29	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$38,369.08	\$0.00	\$38,369.08	\$0.00	\$38,369.08	\$38,369.08	\$0.00	\$0.00	\$0.00	\$38,369.08	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes REPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$28,369.08	\$0.00	\$28,369.08	\$0.00	\$28,369.08	\$28,369.08	\$0.00	\$0.00	\$0.00	\$28,369.08	\$0.00	\$0.00	\$0.00
272001	Prendas de Seguridad y Protección Personal REPO	\$28,369.08	\$0.00	\$28,369.08	\$0.00	\$28,369.08	\$28,369.08	\$0.00	\$0.00	\$0.00	\$28,369.08	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$345,102.57	\$45,000.00	\$390,102.57	\$149,615.00	\$240,487.57	\$240,487.57	\$149,615.00	\$0.00	\$0.00	\$240,487.57	\$149,615.00	\$149,615.00	\$0.00
291000	Herramientas menores	\$240,305.79	\$0.00	\$240,305.79	\$72,606.01	\$167,699.78	\$167,699.78	\$72,606.01	\$0.00	\$0.00	\$167,699.78	\$72,606.01	\$72,606.01	\$0.00
291001	Herramientas Menores REPO	\$240,305.79	\$0.00	\$240,305.79	\$72,606.01	\$167,699.78	\$167,699.78	\$72,606.01	\$0.00	\$0.00	\$167,699.78	\$72,606.01	\$72,606.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$2,181.08	\$0.00	\$2,181.08	\$0.00	\$2,181.08	\$2,181.08	\$0.00	\$0.00	\$0.00	\$2,181.08	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$2,181.08	\$0.00	\$2,181.08	\$0.00	\$2,181.08	\$2,181.08	\$0.00	\$0.00	\$0.00	\$2,181.08	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$43,787.17	\$60,000.00	\$103,787.17	\$77,008.99	\$26,778.18	\$26,778.18	\$77,008.99	\$0.00	\$0.00	\$26,778.18	\$77,008.99	\$77,008.99	\$0.00
296003	Refacciones Equipo de Transporte REPO	\$43,787.17	\$60,000.00	\$103,787.17	\$77,008.99	\$26,778.18	\$26,778.18	\$77,008.99	\$0.00	\$0.00	\$26,778.18	\$77,008.99	\$77,008.99	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de defensa	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$30,935.19	-\$10,000.00	\$20,935.19	\$0.00	\$20,935.19	\$20,935.19	\$0.00	\$0.00	\$0.00	\$20,935.19	\$0.00	\$0.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda
298001	Retenciones y accesorios menores de maquinaria y otros	\$30,935.19	-\$10,000.00	\$20,935.19	\$0.00	\$20,935.19	\$0.00	\$0.00	\$20,935.19	\$0.00	\$0.00	\$0.00
299000	Retenciones y accesorios menores otros bienes muebles	\$18,033.34	-\$5,000.00	\$13,033.34	\$0.00	\$13,033.34	\$0.00	\$0.00	\$13,033.34	\$0.00	\$0.00	\$0.00
299002	Retenciones y accesorios menores de otros bienes muebl	\$18,033.34	-\$5,000.00	\$13,033.34	\$0.00	\$13,033.34	\$0.00	\$0.00	\$13,033.34	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$31,182,084.58	\$337,558.29	\$31,519,642.87	\$2,199,849.00	\$1,319,793.87	\$2,105,735.00	\$94,114.00	\$1,413,907.87	\$2,105,735.00	\$2,105,735.00	\$0.00
310000	Servicios básicos	\$634,696.54	\$81.00	\$634,777.54	\$222,823.40	\$411,954.14	\$222,823.40	\$0.00	\$411,954.14	\$222,823.40	\$222,823.40	\$0.00
311000	Energía eléctrica	\$493,842.10	\$0.00	\$493,842.10	\$207,398.40	\$286,443.70	\$207,398.40	\$0.00	\$286,443.70	\$207,398.40	\$207,398.40	\$0.00
311001	Servicio de Energía Eléctrica REPO	\$493,842.10	\$0.00	\$493,842.10	\$207,398.40	\$286,443.70	\$207,398.40	\$0.00	\$286,443.70	\$207,398.40	\$207,398.40	\$0.00
312000	Gas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
312001	Gas LP REPO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$95,084.54	\$0.00	\$95,084.54	\$15,316.00	\$79,748.54	\$15,316.00	\$0.00	\$79,748.54	\$15,316.00	\$15,316.00	\$0.00
314001	Servicio Telefónico Tradicional REPO	\$95,084.54	\$0.00	\$95,084.54	\$15,316.00	\$79,748.54	\$15,316.00	\$0.00	\$79,748.54	\$15,316.00	\$15,316.00	\$0.00
318000	Servicios postales y telegráficos	\$28.00	\$81.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00
318001	Servicio Postal	\$28.00	\$81.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$0.00	\$109.00	\$109.00	\$0.00
319000	Servicios Integrales y otros servicios	\$5,761.90	\$0.00	\$5,761.90	\$0.00	\$5,761.90	\$0.00	\$0.00	\$5,761.90	\$0.00	\$0.00	\$0.00
319003	Servicios Integrales y otros servicios REPO	\$5,761.90	\$0.00	\$5,761.90	\$0.00	\$5,761.90	\$0.00	\$0.00	\$5,761.90	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$260,674.39	\$48,725.61	\$309,400.00	\$252,227.00	\$57,173.00	\$158,113.00	\$94,114.00	\$151,287.00	\$158,113.00	\$158,113.00	\$0.00
322000	Arrendamiento de edificios	\$162,000.00	\$0.00	\$162,000.00	\$156,000.00	\$6,000.00	\$69,600.00	\$86,400.00	\$92,400.00	\$69,600.00	\$69,600.00	\$0.00
322001	Arrendamiento de edificios REPO	\$162,000.00	\$0.00	\$162,000.00	\$156,000.00	\$6,000.00	\$69,600.00	\$86,400.00	\$92,400.00	\$69,600.00	\$69,600.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$71,274.39	\$48,725.61	\$120,000.00	\$96,227.00	\$23,773.00	\$88,513.00	\$7,714.00	\$31,487.00	\$88,513.00	\$88,513.00	\$0.00
326002	Arrendamiento de Maquinaria y Equipo REPO	\$71,274.39	\$48,725.61	\$120,000.00	\$96,227.00	\$23,773.00	\$88,513.00	\$7,714.00	\$31,487.00	\$88,513.00	\$88,513.00	\$0.00
329000	Otros arrendamientos	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$27,400.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$455,358.26	-\$46,868.00	\$408,490.26	\$44,245.00	\$364,245.26	\$44,245.00	\$0.00	\$364,245.26	\$44,245.00	\$44,245.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$273,200.00	-\$50,000.00	\$223,200.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría REPO	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
331005	Servicio de Asesoría REPO	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnic	\$2,246.00	\$0.00	\$2,246.00	\$1,914.00	\$332.00	\$1,914.00	\$0.00	\$332.00	\$1,914.00	\$1,914.00	\$0.00
333002	Servicio de Informática REPO	\$2,246.00	\$0.00	\$2,246.00	\$1,914.00	\$332.00	\$1,914.00	\$0.00	\$332.00	\$1,914.00	\$1,914.00	\$0.00
334000	Servicios de capacitación	\$3,104.79	\$3,132.00	\$6,236.79	\$6,052.00	\$184.79	\$6,052.00	\$0.00	\$184.79	\$6,052.00	\$6,052.00	\$0.00
334004	Servicio de Capacitación REPO	\$3,104.79	\$3,132.00	\$6,236.79	\$6,052.00	\$184.79	\$6,052.00	\$0.00	\$184.79	\$6,052.00	\$6,052.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresic	\$176,807.47	\$0.00	\$176,807.47	\$36,279.00	\$140,528.47	\$36,279.00	\$0.00	\$140,528.47	\$36,279.00	\$36,279.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Urf: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 13/abr/2019 01:07 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponibilidad	Comprometido		Disponibilidad	Comprometido				
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$176,807.47	\$0.00	\$176,807.47	\$36,279.00	\$140,528.47	\$36,279.00	\$0.00	\$140,528.47	\$36,279.00	\$36,279.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$164,072.00	-\$2,334.20	\$161,737.80	\$127,665.80	\$34,072.00	\$127,665.80	\$0.00	\$34,072.00	\$127,665.80	\$127,665.80	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$130,000.00	-\$2,334.20	\$127,665.80	\$127,665.80	\$0.00	\$127,665.80	\$0.00	\$0.00	\$127,665.80	\$127,665.80	\$0.00	\$0.00	\$0.00
345001	Seguros de Vida REPO	\$130,000.00	-\$2,334.20	\$127,665.80	\$127,665.80	\$0.00	\$127,665.80	\$0.00	\$0.00	\$127,665.80	\$127,665.80	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$34,072.00	\$0.00	\$34,072.00	\$0.00	\$34,072.00	\$0.00	\$0.00	\$34,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras REPO	\$34,072.00	\$0.00	\$34,072.00	\$0.00	\$34,072.00	\$0.00	\$0.00	\$34,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$387,441.72	-\$215,945.92	\$171,495.80	\$54,690.08	\$116,805.72	\$54,690.08	\$0.00	\$116,805.72	\$54,690.08	\$54,690.08	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$224,745.92	-\$215,945.92	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles REP	\$64,517.61	-\$55,517.61	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00
351005	Reparación y Mantenimiento de Calles y Puertas REPO	\$160,228.31	-\$160,228.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$80,402.00	-\$200.00	\$80,202.00	\$33,640.00	\$46,562.00	\$33,640.00	\$0.00	\$46,562.00	\$33,640.00	\$33,640.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración l	\$20,464.00	\$0.00	\$20,464.00	\$4,640.00	\$15,824.00	\$4,640.00	\$0.00	\$15,824.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00
352003	Reparación y Mantenimiento de Otros Bienes Muebles Ri	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352006	Mantenimiento de Equipo y Aparatos de Comunicación y	\$59,738.00	\$0.00	\$59,738.00	\$29,000.00	\$30,738.00	\$29,000.00	\$0.00	\$30,738.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos REPO	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e inst	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354002	Instalación y reparación de equipo de laboratorio REPO	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$12,050.08	\$2,949.92	\$12,050.08	\$0.00	\$2,949.92	\$12,050.08	\$12,050.08	\$0.00	\$0.00	\$0.00
355004	Mantenimiento de Vehículos REPO	\$15,000.00	\$0.00	\$15,000.00	\$12,050.08	\$2,949.92	\$12,050.08	\$0.00	\$2,949.92	\$12,050.08	\$12,050.08	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$47,743.80	\$0.00	\$47,743.80	\$0.00	\$47,743.80	\$0.00	\$0.00	\$47,743.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo REPO	\$6,065.00	\$0.00	\$6,065.00	\$0.00	\$6,065.00	\$0.00	\$0.00	\$6,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas	\$37,038.80	\$0.00	\$37,038.80	\$0.00	\$37,038.80	\$0.00	\$0.00	\$37,038.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones REPO	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$212,000.00	-\$49,259.53	\$162,740.47	\$69,658.00	\$93,082.47	\$69,658.00	\$0.00	\$93,082.47	\$69,658.00	\$69,658.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje	\$210,000.00	-\$49,259.53	\$160,740.47	\$69,658.00	\$91,082.47	\$69,658.00	\$0.00	\$91,082.47	\$69,658.00	\$69,658.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales RI	\$130,000.00	\$0.00	\$130,000.00	\$65,950.00	\$64,050.00	\$65,950.00	\$0.00	\$64,050.00	\$65,950.00	\$65,950.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales REPO	\$80,000.00	-\$49,259.53	\$30,740.47	\$3,708.00	\$27,032.47	\$3,708.00	\$0.00	\$27,032.47	\$3,708.00	\$3,708.00	\$0.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías REPO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$169,000.00	\$0.00	\$169,000.00	\$47,888.72	\$121,111.28	\$47,888.72	\$0.00	\$121,111.28	\$47,888.72	\$47,888.72	\$0.00	\$0.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 13/abr/2019
hora de Impresión 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000 Viáticos en el país	\$169,000.00	\$0.00	\$169,000.00	\$47,888.72	\$121,111.28	\$47,888.72	\$0.00	\$121,111.28	\$47,888.72	\$47,888.72	\$0.00
375001 Viáticos en el país REPO	\$169,000.00	\$0.00	\$169,000.00	\$47,888.72	\$121,111.28	\$47,888.72	\$0.00	\$121,111.28	\$47,888.72	\$47,888.72	\$0.00
380000 Servicios oficiales	\$897,746.67	\$602,253.33	\$1,500,000.00	\$1,378,650.00	\$121,350.00	\$1,378,650.00	\$0.00	\$121,350.00	\$1,378,650.00	\$1,378,650.00	\$0.00
382000 Gastos de orden social y cultural	\$897,746.67	\$602,253.33	\$1,500,000.00	\$1,378,650.00	\$121,350.00	\$1,378,650.00	\$0.00	\$121,350.00	\$1,378,650.00	\$1,378,650.00	\$0.00
382001 Gastos de orden social REPO	\$897,746.67	\$602,253.33	\$1,500,000.00	\$1,378,650.00	\$121,350.00	\$1,378,650.00	\$0.00	\$121,350.00	\$1,378,650.00	\$1,378,650.00	\$0.00
390000 Otros servicios generales	\$1,095.00	\$906.00	\$2,001.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00
392000 Impuestos y derechos	\$1,095.00	\$906.00	\$2,001.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00
392008 Pago de otros impuestos y derechos REPO	\$1,095.00	\$906.00	\$2,001.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$2,001.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,647,170.01	-\$100,990.01	\$1,546,180.00	\$653,417.28	\$892,762.72	\$653,417.28	\$0.00	\$892,762.72	\$653,417.28	\$653,417.28	\$0.00
440000 Ayudas sociales	\$1,647,170.01	-\$100,990.01	\$1,546,180.00	\$653,417.28	\$892,762.72	\$653,417.28	\$0.00	\$892,762.72	\$653,417.28	\$653,417.28	\$0.00
441000 Ayudas sociales a personas	\$1,214,780.00	\$0.00	\$1,214,780.00	\$586,916.28	\$627,863.72	\$586,916.28	\$0.00	\$627,863.72	\$586,916.28	\$586,916.28	\$0.00
441003 AYUDAS A PERSONAS REPO	\$900,000.00	\$0.00	\$900,000.00	\$543,096.28	\$356,903.72	\$543,096.28	\$0.00	\$356,903.72	\$543,096.28	\$543,096.28	\$0.00
441004 AYUDAS ACTIVIDADES DEPORTIVAS REPO	\$93,000.00	\$0.00	\$93,000.00	\$9,740.00	\$83,260.00	\$9,740.00	\$0.00	\$83,260.00	\$9,740.00	\$9,740.00	\$0.00
441010 AYUDAS SOCIALES A LA COMUNIDAD REPO	\$221,780.00	\$0.00	\$221,780.00	\$34,080.00	\$187,700.00	\$34,080.00	\$0.00	\$187,700.00	\$34,080.00	\$34,080.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$55,990.01	-\$5,990.01	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
442001 Becas REPO	\$50,000.00	\$0.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
442002 PREMIOS RECOMPENSAS (AL CONTRIBUYENTE CUI	\$5,990.01	-\$5,990.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00	\$33,440.00	\$131,560.00	\$33,440.00	\$0.00	\$131,560.00	\$33,440.00	\$33,440.00	\$0.00
443003 EDUCACION BASICA REPO	\$80,000.00	\$0.00	\$80,000.00	\$23,260.00	\$56,740.00	\$23,260.00	\$0.00	\$56,740.00	\$23,260.00	\$23,260.00	\$0.00
443004 EDUCACION MEDIA SUPERIOR REPO	\$85,000.00	\$0.00	\$85,000.00	\$10,180.00	\$74,820.00	\$10,180.00	\$0.00	\$74,820.00	\$10,180.00	\$10,180.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$211,400.00	-\$95,000.00	\$116,400.00	\$25,061.00	\$91,339.00	\$25,061.00	\$0.00	\$91,339.00	\$25,061.00	\$25,061.00	\$0.00
445005 APOYO AL SECTOR SALUD REPO	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
445008 Apoyo a Instituciones asociaciones y/o grupos REPO	\$116,000.00	\$0.00	\$116,000.00	\$25,061.00	\$90,939.00	\$25,061.00	\$0.00	\$90,939.00	\$25,061.00	\$25,061.00	\$0.00
445009 APOYO A D.I.F. MUNICIPAL REPO	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445013 DONATIVOS A INSTITUCIONES DE BENEFICENCIA RI	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$256,984.50	\$151,773.79	\$408,758.29	\$0.00	\$408,758.29	\$0.00	\$0.00	\$408,758.29	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$32,677.50	-\$23,599.01	\$9,078.49	\$0.00	\$9,078.49	\$0.00	\$0.00	\$9,078.49	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$9,078.49	\$0.00	\$9,078.49	\$0.00	\$9,078.49	\$0.00	\$0.00	\$9,078.49	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$9,078.49	\$0.00	\$9,078.49	\$0.00	\$9,078.49	\$0.00	\$0.00	\$9,078.49	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$23,599.01	-\$23,599.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515003 Bienes Informáticos REPO	\$23,599.01	-\$23,599.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



HIDALGO
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Comprometido		No Devengado	Sin Devengar				
530000 Equipo e instrumental médico y de laboratorio	\$14,627.20	-\$14,627.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$14,627.20	-\$14,627.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531002 Equipo Médico y de Laboratorio REPO	\$3,259.20	-\$3,259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531003 Equipo de Rehabilitación REPO	\$11,368.00	-\$11,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
541003 Vehículos y Equipo Terrestres REPO	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$209,679.80	-\$50,000.00	\$159,679.80	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565002 Equipos y Aparatos de Comunicación y Telecomunicación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$159,679.80	\$0.00	\$159,679.80	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00
567002 Máquinas-Herramientas	\$159,679.80	\$0.00	\$159,679.80	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00	\$0.00	\$159,679.80	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$817,562.76	-\$19,177.50	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$817,562.76	-\$19,177.50	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00
611000 Edificación habitacional	\$19,177.50	-\$19,177.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001 Edificación habitacional	\$19,177.50	-\$19,177.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizar	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbanizar	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$798,385.26	\$0.00	\$0.00	\$0.00
900000 DEUDA PUBLICA	\$419,164.57	-\$419,164.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000 Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$419,164.57	-\$419,164.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000 ADEFAS	\$419,164.57	-\$419,164.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991003 ADEFAS REPO	\$419,164.57	-\$419,164.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPO 2019	\$9,184,934.14	\$0.00	\$9,184,934.14	\$3,455,056.28	\$5,729,877.86	\$3,360,942.28	\$94,114.00	\$5,823,991.86	\$3,360,942.28	\$0.00	\$0.00	\$0.00	\$0.00
11SR18 ISR 2018													
SERVICIOS GENERALES	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00
331007 Servicio de Consultoría ISR	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00
600000 INVERSION PUBLICA	\$0.00	\$606,869.80	\$606,869.80	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$606,869.80	\$606,869.80	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614000	División de terrenos y construcción de obras de urbanizar	\$0.00	\$606,869.80	\$606,869.80	\$0.00	\$606,869.80	\$0.00	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$0.00	\$606,869.80	\$606,869.80	\$0.00	\$606,869.80	\$0.00	\$0.00	\$606,869.80	\$0.00	\$0.00	\$0.00
	ISR 2018	\$0.00	\$650,949.80	\$650,949.80	\$44,080.00	\$606,869.80	\$44,080.00	\$0.00	\$606,869.80	\$44,080.00	\$44,080.00	\$0.00

15FO18 FORTAMUN 2018

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$0.00	\$198,009.01	\$198,009.01	\$198,009.01	\$0.00	\$198,009.01	\$0.00	\$0.00	\$194,505.01	\$194,505.01	\$3,504.00
31000	Servicios básicos	\$0.00	\$194,505.01	\$194,505.01	\$194,505.01	\$0.00	\$194,505.01	\$0.00	\$0.00	\$194,505.01	\$194,505.01	\$0.00
31100	Energía eléctrica	\$0.00	\$194,505.01	\$194,505.01	\$194,505.01	\$0.00	\$194,505.01	\$0.00	\$0.00	\$194,505.01	\$194,505.01	\$0.00
311003	Servicio de Energía Eléctrica FORTAMUN	\$0.00	\$194,505.01	\$194,505.01	\$194,505.01	\$0.00	\$194,505.01	\$0.00	\$0.00	\$194,505.01	\$194,505.01	\$0.00
39000	Otros servicios generales	\$0.00	\$3,504.00	\$3,504.00	\$3,504.00	\$0.00	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,504.00
39200	Impuestos y derechos	\$0.00	\$3,504.00	\$3,504.00	\$3,504.00	\$0.00	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,504.00
392007	Pago de Cuotas CEEA	\$0.00	\$3,504.00	\$3,504.00	\$3,504.00	\$0.00	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,504.00
	FORTAMUN 2018	\$0.00	\$198,009.01	\$198,009.01	\$198,009.01	\$0.00	\$198,009.01	\$0.00	\$0.00	\$194,505.01	\$194,505.01	\$3,504.00

15FO19 FORTAMUN 2019

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$4,542,744.21	\$576,738.79	\$5,119,483.00	\$5,041,920.00	\$77,563.00	\$1,141,559.68	\$3,900,360.32	\$3,977,923.32	\$1,141,559.68	\$1,141,559.68	\$0.00
11000	Remuneraciones al personal de carácter permanente	\$3,256,661.12	\$0.00	\$3,256,661.12	\$3,256,661.12	\$0.00	\$824,869.27	\$2,431,791.85	\$2,431,791.85	\$824,869.27	\$824,869.27	\$0.00
11300	Sueldos base al personal permanente	\$3,256,661.12	\$0.00	\$3,256,661.12	\$3,256,661.12	\$0.00	\$824,869.27	\$2,431,791.85	\$2,431,791.85	\$824,869.27	\$824,869.27	\$0.00
113003	Sueldos Fortamun	\$3,256,661.12	\$0.00	\$3,256,661.12	\$3,256,661.12	\$0.00	\$824,869.27	\$2,431,791.85	\$2,431,791.85	\$824,869.27	\$824,869.27	\$0.00
13000	Remuneraciones adicionales y especiales	\$1,001,823.00	\$0.00	\$1,001,823.00	\$924,260.00	\$77,563.00	\$164,349.69	\$759,910.31	\$837,473.31	\$164,349.69	\$164,349.69	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$589,930.44	\$0.00	\$589,930.44	\$542,681.62	\$47,248.82	\$9,522.00	\$533,159.62	\$580,408.44	\$9,522.00	\$9,522.00	\$0.00
132005	Gratificación Anual Fortamun	\$539,466.62	\$0.00	\$539,466.62	\$539,466.62	\$0.00	\$6,307.00	\$533,159.62	\$533,159.62	\$6,307.00	\$6,307.00	\$0.00
132006	Prima Vacacional Fortamun	\$50,463.82	\$0.00	\$50,463.82	\$3,215.00	\$47,248.82	\$3,215.00	\$0.00	\$47,248.82	\$3,215.00	\$3,215.00	\$0.00
13300	Horas extraordinarias	\$95,000.00	\$0.00	\$95,000.00	\$64,685.82	\$30,314.18	\$64,685.82	\$0.00	\$30,314.18	\$64,685.82	\$64,685.82	\$0.00
133002	Horas Extraordinarias Fortamun	\$95,000.00	\$0.00	\$95,000.00	\$64,685.82	\$30,314.18	\$64,685.82	\$0.00	\$30,314.18	\$64,685.82	\$64,685.82	\$0.00
13400	Compensaciones	\$316,892.56	\$0.00	\$316,892.56	\$316,892.56	\$0.00	\$90,141.87	\$226,750.69	\$226,750.69	\$90,141.87	\$90,141.87	\$0.00
134003	Compensaciones Fortamun	\$316,892.56	\$0.00	\$316,892.56	\$316,892.56	\$0.00	\$90,141.87	\$226,750.69	\$226,750.69	\$90,141.87	\$90,141.87	\$0.00
15000	Otras prestaciones sociales y económicas	\$284,260.09	\$576,738.79	\$860,998.88	\$660,998.88	\$0.00	\$152,340.72	\$708,658.16	\$708,658.16	\$152,340.72	\$152,340.72	\$0.00
15200	Indemnizaciones	\$151,115.08	\$0.00	\$151,115.08	\$151,115.08	\$0.00	\$20,437.12	\$130,677.96	\$130,677.96	\$20,437.12	\$20,437.12	\$0.00
152003	Indemnizaciones FORTAMUN	\$151,115.08	\$0.00	\$151,115.08	\$151,115.08	\$0.00	\$20,437.12	\$130,677.96	\$130,677.96	\$20,437.12	\$20,437.12	\$0.00
15400	Prestaciones contractuales	\$133,145.01	\$576,738.79	\$709,883.80	\$709,883.80	\$0.00	\$131,903.60	\$577,980.20	\$577,980.20	\$131,903.60	\$131,903.60	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 13/abr/2019 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
154007 Canasta Basica FORTAMUN	\$133,145.01	-\$95,982.01	\$37,163.00	\$37,163.00	\$0.00	\$37,163.00	\$0.00	\$0.00	\$37,163.00	\$37,163.00	\$0.00
154011 Fondo de Ahorro FORTAMUN	\$0.00	\$672,720.80	\$672,720.80	\$672,720.80	\$0.00	\$94,740.60	\$577,980.20	\$577,980.20	\$94,740.60	\$94,740.60	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,907,954.90	\$600,000.00	\$2,507,954.90	\$666,220.89	\$1,841,734.01	\$666,220.89	\$0.00	\$1,841,734.01	\$666,220.89	\$666,220.89	\$0.00
250000 Productos quimicos, farmaceuticos y de laboratorio	\$153,455.92	\$50,000.00	\$203,455.92	\$0.00	\$203,455.92	\$0.00	\$0.00	\$203,455.92	\$0.00	\$0.00	\$0.00
259000 Otros productos quimicos	\$153,455.92	\$50,000.00	\$203,455.92	\$0.00	\$203,455.92	\$0.00	\$0.00	\$203,455.92	\$0.00	\$0.00	\$0.00
259001 Otros productos quimicos (Color) FORTAMUN	\$153,455.92	\$50,000.00	\$203,455.92	\$0.00	\$203,455.92	\$0.00	\$0.00	\$203,455.92	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,515,659.47	\$400,000.00	\$1,915,659.47	\$552,401.20	\$1,363,258.27	\$552,401.20	\$0.00	\$1,363,258.27	\$552,401.20	\$552,401.20	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,515,659.47	\$400,000.00	\$1,915,659.47	\$552,401.20	\$1,363,258.27	\$552,401.20	\$0.00	\$1,363,258.27	\$552,401.20	\$552,401.20	\$0.00
261002 Combustibles, Lubricantes y aditivos FORTAMUN	\$1,515,659.47	\$400,000.00	\$1,915,659.47	\$552,401.20	\$1,363,258.27	\$552,401.20	\$0.00	\$1,363,258.27	\$552,401.20	\$552,401.20	\$0.00
270000 Vestuario, blancos, prendas de protección y articulos	\$47,107.60	\$50,000.00	\$97,107.60	\$68,440.00	\$28,667.60	\$68,440.00	\$0.00	\$28,667.60	\$68,440.00	\$68,440.00	\$0.00
271000 Vestuario y uniformes	\$47,107.60	\$50,000.00	\$97,107.60	\$68,440.00	\$28,667.60	\$68,440.00	\$0.00	\$28,667.60	\$68,440.00	\$68,440.00	\$0.00
271002 Vestuario y Uniformas FORTAMUN	\$47,107.60	\$50,000.00	\$97,107.60	\$68,440.00	\$28,667.60	\$68,440.00	\$0.00	\$28,667.60	\$68,440.00	\$68,440.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$194,731.91	\$100,000.00	\$291,731.91	\$45,379.69	\$246,352.22	\$45,379.69	\$0.00	\$246,352.22	\$45,379.69	\$45,379.69	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$186,552.59	\$100,000.00	\$286,552.59	\$45,379.69	\$241,172.90	\$45,379.69	\$0.00	\$241,172.90	\$45,379.69	\$45,379.69	\$0.00
296001 Refacciones de equipo de transporte Fortamun	\$186,552.59	\$100,000.00	\$286,552.59	\$45,379.69	\$241,172.90	\$45,379.69	\$0.00	\$241,172.90	\$45,379.69	\$45,379.69	\$0.00
297000 Refacciones y accesorios menores de equipo de defensa	\$5,179.32	\$0.00	\$5,179.32	\$0.00	\$5,179.32	\$0.00	\$0.00	\$5,179.32	\$0.00	\$0.00	\$0.00
297002 Refacciones y accesorios menores de equipo de defens	\$5,179.32	\$0.00	\$5,179.32	\$0.00	\$5,179.32	\$0.00	\$0.00	\$5,179.32	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,623,978.92	\$42,355.18	\$2,666,334.10	\$2,389,722.12	\$276,611.98	\$413,136.02	\$1,976,586.10	\$2,253,198.08	\$402,624.02	\$208,119.01	\$205,017.01
310000 Servicios basicos	\$2,339,498.10	\$0.00	\$2,339,498.10	\$2,334,060.12	\$5,437.98	\$389,010.02	\$1,945,050.10	\$1,950,488.08	\$389,010.02	\$194,505.01	\$194,505.01
311000 Energia eléctrica	\$2,334,060.12	\$0.00	\$2,334,060.12	\$2,334,060.12	\$0.00	\$389,010.02	\$1,945,050.10	\$1,945,050.10	\$389,010.02	\$194,505.01	\$194,505.01
311003 Servicio de Energia Eléctrica FORTAMUN	\$2,334,060.12	\$0.00	\$2,334,060.12	\$2,334,060.12	\$0.00	\$389,010.02	\$1,945,050.10	\$1,945,050.10	\$389,010.02	\$194,505.01	\$194,505.01
319000 Servicios integrales y otros servicios	\$5,437.98	\$0.00	\$5,437.98	\$0.00	\$5,437.98	\$0.00	\$0.00	\$5,437.98	\$0.00	\$0.00	\$0.00
319001 Servicios integrales y otros servicios FORTAMUN	\$5,437.98	\$0.00	\$5,437.98	\$0.00	\$5,437.98	\$0.00	\$0.00	\$5,437.98	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo FORTAMUN	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$156,238.82	\$42,355.18	\$198,594.00	\$4,860.00	\$193,734.00	\$4,860.00	\$0.00	\$193,734.00	\$4,860.00	\$4,860.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$0.00
351009 Reparación y mantlo de Redes de Agua Potable FORTAI	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
352005 Mantenimiento de Equipo y Aparatos de Comunicación)	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 13/abr/2019 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355000 Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$42,355.18	\$162,355.18	\$4,860.00	\$157,495.18	\$4,860.00	\$0.00	\$157,495.18	\$4,860.00	\$4,860.00	\$0.00
355001 Mantenimiento de Vehiculos Fortamun	\$120,000.00	\$42,355.18	\$162,355.18	\$4,860.00	\$157,495.18	\$4,860.00	\$0.00	\$157,495.18	\$4,860.00	\$4,860.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, k	\$30,632.82	\$0.00	\$30,632.82	\$0.00	\$30,632.82	\$0.00	\$0.00	\$30,632.82	\$0.00	\$0.00	\$0.00
357004 Mantenimiento e Instalación de Equipos y Herramientas	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$0.00
357005 Mantenimiento de Maq. otros Equipos y Hias FORTAMUN	\$24,600.82	\$0.00	\$24,600.82	\$0.00	\$24,600.82	\$0.00	\$0.00	\$24,600.82	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$35,016.00	\$0.00	\$35,016.00	\$8,754.00	\$26,262.00	\$8,754.00	\$0.00	\$26,262.00	\$8,754.00	\$8,754.00	\$0.00
375000 Viáticos en el país	\$35,016.00	\$0.00	\$35,016.00	\$8,754.00	\$26,262.00	\$8,754.00	\$0.00	\$26,262.00	\$8,754.00	\$8,754.00	\$0.00
375002 Viáticos en el País FORTAMUN	\$35,016.00	\$0.00	\$35,016.00	\$8,754.00	\$26,262.00	\$8,754.00	\$0.00	\$26,262.00	\$8,754.00	\$8,754.00	\$0.00
390000 Otros servicios generales	\$92,826.00	\$0.00	\$92,826.00	\$42,048.00	\$50,778.00	\$10,512.00	\$31,536.00	\$82,314.00	\$0.00	\$0.00	\$10,512.00
392000 Impuestos y derechos	\$64,058.00	\$0.00	\$64,058.00	\$42,048.00	\$22,010.00	\$10,512.00	\$31,536.00	\$53,546.00	\$0.00	\$0.00	\$10,512.00
392006 Pago de derechos de Consumo CNA Fortamun	\$18,506.00	\$0.00	\$18,506.00	\$0.00	\$18,506.00	\$0.00	\$0.00	\$18,506.00	\$0.00	\$0.00	\$0.00
392007 Pago de Cuotas CEEA	\$45,552.00	\$0.00	\$45,552.00	\$42,048.00	\$3,504.00	\$10,512.00	\$31,536.00	\$35,040.00	\$0.00	\$0.00	\$10,512.00
399000 Otros servicios generales	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00
399006 Exámenes de Laboratorio (Descargas) FORTAMUN	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$28,768.00	\$0.00	\$0.00	\$0.00
FORTAMUN 2019	\$9,074,578.03	\$1,219,093.97	\$10,293,772.00	\$8,097,853.01	\$2,195,908.99	\$2,220,916.59	\$5,876,946.42	\$8,072,855.41	\$2,210,404.59	\$2,016,899.68	\$205,077.01
16C118 CISAN 2018											
SERVICIOS GENERALES	\$0.00	\$3,455.55	\$3,455.55	\$3,455.55	\$0.00	\$3,455.55	\$0.00	\$0.00	\$3,455.55	\$3,455.55	\$0.00
310000 Servicios básicos	\$0.00	\$3,455.55	\$3,455.55	\$3,455.55	\$0.00	\$3,455.55	\$0.00	\$0.00	\$3,455.55	\$3,455.55	\$0.00
311000 Energía eléctrica	\$0.00	\$3,455.55	\$3,455.55	\$3,455.55	\$0.00	\$3,455.55	\$0.00	\$0.00	\$3,455.55	\$3,455.55	\$0.00
311007 Servicio de Energía Eléctrica CISAN	\$0.00	\$3,455.55	\$3,455.55	\$3,455.55	\$0.00	\$3,455.55	\$0.00	\$0.00	\$3,455.55	\$3,455.55	\$0.00
CISAN 2018	\$0.00	\$3,455.55	\$3,455.55	\$3,455.55	\$0.00	\$3,455.55	\$0.00	\$0.00	\$3,455.55	\$3,455.55	\$0.00
16C119 CISAN 2019											
SERVICIOS GENERALES	\$41,273.00	\$896.00	\$42,169.00	\$7,028.22	\$35,140.78	\$7,028.22	\$0.00	\$35,140.78	\$7,028.22	\$7,028.22	\$0.00
310000 Servicios básicos	\$41,273.00	\$896.00	\$42,169.00	\$7,028.22	\$35,140.78	\$7,028.22	\$0.00	\$35,140.78	\$7,028.22	\$7,028.22	\$0.00
311000 Energía eléctrica	\$41,273.00	\$896.00	\$42,169.00	\$7,028.22	\$35,140.78	\$7,028.22	\$0.00	\$35,140.78	\$7,028.22	\$7,028.22	\$0.00
311007 Servicio de Energía Eléctrica CISAN	\$41,273.00	\$896.00	\$42,169.00	\$7,028.22	\$35,140.78	\$7,028.22	\$0.00	\$35,140.78	\$7,028.22	\$7,028.22	\$0.00
CISAN 2019	\$41,273.00	\$896.00	\$42,169.00	\$7,028.22	\$35,140.78	\$7,028.22	\$0.00	\$35,140.78	\$7,028.22	\$7,028.22	\$0.00
16FC18 FOCOM 2018											



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS GENERALES	\$0.00	\$18,678.54	\$18,678.54	\$18,678.54	\$0.00	\$18,678.54	\$0.00	\$0.00	\$18,678.54	\$18,678.54	\$0.00
310000 Servicios básicos	\$0.00	\$18,678.54	\$18,678.54	\$18,678.54	\$0.00	\$18,678.54	\$0.00	\$0.00	\$18,678.54	\$18,678.54	\$0.00
311000 Energía eléctrica	\$0.00	\$18,678.54	\$18,678.54	\$18,678.54	\$0.00	\$18,678.54	\$0.00	\$0.00	\$18,678.54	\$18,678.54	\$0.00
311008 Servicio de Energía Eléctrica FOCOM	\$0.00	\$18,678.54	\$18,678.54	\$18,678.54	\$0.00	\$18,678.54	\$0.00	\$0.00	\$18,678.54	\$18,678.54	\$0.00
FOCOM 2018	\$0.00	\$18,678.54	\$18,678.54	\$18,678.54	\$0.00	\$18,678.54	\$0.00	\$0.00	\$18,678.54	\$18,678.54	\$0.00
16FFC19 FOCOM 2019											
MATERIALES Y SUMINISTROS	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$0.00	\$22,616.03	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$0.00	\$22,616.03	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$0.00	\$22,616.03	\$0.00	\$0.00	\$0.00
291004 Herramientas Menores FOCOM	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$22,616.03	\$0.00	\$0.00	\$22,616.03	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$343,280.84	\$0.00	\$343,280.84	\$0.00	\$343,280.84	\$0.00	\$0.00	\$343,280.84	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$0.00	\$82,659.67	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$0.00	\$82,659.67	\$0.00	\$0.00	\$0.00
311008 Servicio de Energía Eléctrica FOCOM	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$82,659.67	\$0.00	\$0.00	\$82,659.67	\$0.00	\$0.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$0.00	\$186,541.17	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$0.00	\$186,541.17	\$0.00	\$0.00	\$0.00
326003 Arrendamiento de Maquinaria y Equipo FOCOM	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$186,541.17	\$0.00	\$0.00	\$186,541.17	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
347000 Fletes y manobras	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
347003 Fletes y Manobras FOCOM	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, (\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$0.00
357008 Mantenimiento de Señalizaciones FOCOM	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$0.00
567003 Maquinas-Herramientas FOCOM	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$169,215.00	\$0.00	\$0.00	\$0.00
FOCOM 2019	\$535,111.87	\$0.00	\$535,111.87	\$0.00	\$535,111.87	\$0.00	\$0.00	\$535,111.87	\$0.00	\$0.00	\$0.00
16FF18 FFM 2018											



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$0.00	\$54,939.23		\$54,939.23	\$0.00	\$54,939.23	\$0.00	\$0.00	\$54,939.23	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$0.00	\$54,939.23		\$54,939.23	\$0.00	\$54,939.23	\$0.00	\$0.00	\$54,939.23	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$0.00	\$54,939.23		\$54,939.23	\$0.00	\$54,939.23	\$0.00	\$0.00	\$54,939.23	\$0.00	\$0.00	\$0.00
271003 Vestuario y uniformes FFM	\$0.00	\$54,939.23		\$54,939.23	\$0.00	\$54,939.23	\$0.00	\$0.00	\$54,939.23	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$154,435.00		\$154,435.00	\$154,400.00	\$35.00	\$154,400.00	\$0.00	\$35.00	\$154,400.00	\$154,400.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$58,000.00		\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$58,000.00		\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
331006 Servicio de Asesoría FFM	\$0.00	\$58,000.00		\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
390000 Otros servicios generales	\$0.00	\$96,435.00		\$96,435.00	\$96,400.00	\$35.00	\$96,400.00	\$0.00	\$35.00	\$96,400.00	\$96,400.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una r	\$0.00	\$96,435.00		\$96,435.00	\$96,400.00	\$35.00	\$96,400.00	\$0.00	\$35.00	\$96,400.00	\$96,400.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una r	\$0.00	\$96,435.00		\$96,435.00	\$96,400.00	\$35.00	\$96,400.00	\$0.00	\$35.00	\$96,400.00	\$96,400.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
441006 AYUDAS A PERSONAS DE ESCASOS RECURSOS FFI	\$0.00	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,478.63		\$24,478.63	\$0.00	\$24,478.63	\$0.00	\$0.00	\$24,478.63	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$24,478.63		\$24,478.63	\$0.00	\$24,478.63	\$0.00	\$0.00	\$24,478.63	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$24,478.63		\$24,478.63	\$0.00	\$24,478.63	\$0.00	\$0.00	\$24,478.63	\$0.00	\$0.00	\$0.00
515002 Bienes Informáticos FFM	\$0.00	\$24,478.63		\$24,478.63	\$0.00	\$24,478.63	\$0.00	\$0.00	\$24,478.63	\$0.00	\$0.00	\$0.00
FFM 2018	\$0.00	\$235,852.86		\$235,852.86	\$154,400.00	\$81,452.86	\$154,400.00	\$0.00	\$81,452.86	\$154,400.00	\$154,400.00	\$0.00
16FFF19 FFM 2019												
100000 SERVICIOS PERSONALES	\$4,935,948.18	\$386,000.00		\$5,321,948.18	\$4,918,073.93	\$403,874.25	\$1,210,808.50	\$3,707,265.43	\$4,111,139.88	\$1,210,808.50	\$1,210,808.50	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$4,520,621.08	\$0.00		\$4,520,621.08	\$4,450,304.52	\$70,316.56	\$1,052,450.19	\$3,397,854.33	\$3,468,170.89	\$1,052,450.19	\$1,052,450.19	\$0.00
111000 Dietas	\$1,714,023.00	\$0.00		\$1,714,023.00	\$1,714,023.00	\$0.00	\$425,700.00	\$1,288,323.00	\$1,288,323.00	\$425,700.00	\$425,700.00	\$0.00
111002 Dietas FFM	\$1,714,023.00	\$0.00		\$1,714,023.00	\$1,714,023.00	\$0.00	\$425,700.00	\$1,288,323.00	\$1,288,323.00	\$425,700.00	\$425,700.00	\$0.00
113000 Sueldos base al personal permanente	\$2,806,598.08	\$0.00		\$2,806,598.08	\$2,736,281.52	\$70,316.56	\$626,750.19	\$2,109,531.33	\$2,179,847.89	\$626,750.19	\$626,750.19	\$0.00
113002 Sueldos FFM	\$2,806,598.08	\$0.00		\$2,806,598.08	\$2,736,281.52	\$70,316.56	\$626,750.19	\$2,109,531.33	\$2,179,847.89	\$626,750.19	\$626,750.19	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$10,000.00	-\$10,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$10,000.00	-\$10,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122004 Sueldo Base a Personal Eventual FFM	\$10,000.00	-\$10,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

HIDALGO

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000 Remuneraciones adicionales y especiales	\$130,811.50	-\$4,000.00	\$126,811.50	\$126,690.00	\$121.50	\$19,085.00	\$107,605.00	\$107,726.50	\$19,085.00	\$19,085.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$27,690.00	-\$4,000.00	\$23,690.00	\$23,690.00	\$0.00	\$1,663.00	\$22,027.00	\$22,027.00	\$1,663.00	\$1,663.00	\$0.00
132002 Prima Vacacional FFM	\$23,690.00	\$0.00	\$23,690.00	\$23,690.00	\$0.00	\$1,663.00	\$22,027.00	\$22,027.00	\$1,663.00	\$1,663.00	\$0.00
132004 Gratificación Anual FFM	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133000 Horas extraordinarias	\$121.50	\$0.00	\$121.50	\$0.00	\$121.50	\$0.00	\$0.00	\$121.50	\$0.00	\$0.00	\$0.00
133003 Horas Extraordinarias FFM	\$121.50	\$0.00	\$121.50	\$0.00	\$121.50	\$0.00	\$0.00	\$121.50	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$17,422.00	\$85,578.00	\$85,578.00	\$17,422.00	\$17,422.00	\$0.00
134002 Compensaciones FFM	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00	\$0.00	\$17,422.00	\$85,578.00	\$85,578.00	\$17,422.00	\$17,422.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$274,515.60	\$400,000.00	\$674,515.60	\$341,079.41	\$333,436.19	\$139,273.31	\$201,806.10	\$535,242.29	\$139,273.31	\$139,273.31	\$0.00
154000 Prestaciones contractuales	\$274,515.60	\$400,000.00	\$674,515.60	\$341,079.41	\$333,436.19	\$139,273.31	\$201,806.10	\$535,242.29	\$139,273.31	\$139,273.31	\$0.00
154004 Canasta Basica FFM	\$274,515.60	\$0.00	\$274,515.60	\$274,515.60	\$0.00	\$72,709.50	\$201,806.10	\$201,806.10	\$72,709.50	\$72,709.50	\$0.00
154009 Fondo de Ahorro FFM	\$0.00	\$400,000.00	\$400,000.00	\$66,563.81	\$333,436.19	\$66,563.81	\$0.00	\$333,436.19	\$66,563.81	\$66,563.81	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,478,711.88	-\$1,100.54	\$1,477,611.34	\$25,612.46	\$1,451,998.88	\$25,612.46	\$0.00	\$1,451,998.88	\$25,612.46	\$25,612.46	\$0.00
210000 Materiales de administración, emisión de documentos	\$45,006.11	\$0.00	\$45,006.11	\$0.00	\$45,006.11	\$0.00	\$0.00	\$45,006.11	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$35,006.11	\$0.00	\$35,006.11	\$0.00	\$35,006.11	\$0.00	\$0.00	\$35,006.11	\$0.00	\$0.00	\$0.00
211003 Papelera y Otros Enseres de Oficina FFM	\$35,006.11	\$0.00	\$35,006.11	\$0.00	\$35,006.11	\$0.00	\$0.00	\$35,006.11	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212005 Materiales y Útiles de Impresión y Reproducción FFM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$0.00	\$147,505.20	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$0.00	\$147,505.20	\$0.00	\$0.00	\$0.00
246002 Material Eléctrico y Electronico FFM	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$147,505.20	\$0.00	\$0.00	\$147,505.20	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,007,164.97	\$0.00	\$1,007,164.97	\$6,814.51	\$1,000,350.46	\$6,814.51	\$0.00	\$1,000,350.46	\$6,814.51	\$6,814.51	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,007,164.97	\$0.00	\$1,007,164.97	\$6,814.51	\$1,000,350.46	\$6,814.51	\$0.00	\$1,000,350.46	\$6,814.51	\$6,814.51	\$0.00
261004 Combustibles, Lubricantes y aditivos FFM	\$1,007,164.97	\$0.00	\$1,007,164.97	\$6,814.51	\$1,000,350.46	\$6,814.51	\$0.00	\$1,000,350.46	\$6,814.51	\$6,814.51	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$0.00	\$120,945.03	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$0.00	\$120,945.03	\$0.00	\$0.00	\$0.00
271003 Vestuario y uniformes FFM	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$120,945.03	\$0.00	\$0.00	\$120,945.03	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$158,090.57	-\$1,100.54	\$156,990.03	\$18,797.95	\$138,192.08	\$18,797.95	\$0.00	\$138,192.08	\$18,797.95	\$18,797.95	\$0.00
291000 Herramientas menores	\$95,530.29	\$0.00	\$95,530.29	\$0.00	\$95,530.29	\$0.00	\$0.00	\$95,530.29	\$0.00	\$0.00	\$0.00
291003 Herramientas Menores FFM	\$95,530.29	\$0.00	\$95,530.29	\$0.00	\$95,530.29	\$0.00	\$0.00	\$95,530.29	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpo	\$35,489.01	\$0.00	\$35,489.01	\$18,797.95	\$16,691.06	\$18,797.95	\$0.00	\$16,691.06	\$18,797.95	\$18,797.95	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Fuente de Financiamiento

Objeto del Gasto

Aprobado (Reducciones)

Ampliaciones /

Presupuesto Vigente

Comprometido Disponible para Comprometer

Devengado

Comprometido No Devengado

Presupuesto Sin Devengar

Ejercicio

Pagado

Cuentas por Pagar Deuda

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
296004 Refacciones Equipo de Transporte FFM	\$35,489.01	\$0.00	\$35,489.01	\$18,797.95	\$18,797.95	\$0.00	\$18,797.95	\$18,797.95	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$27,071.27	-\$1,100.54	\$25,970.73	\$0.00	\$0.00	\$0.00	\$25,970.73	\$0.00	\$0.00	\$0.00
298003 Refacciones y accesorios menores de maquinaria y otros	\$27,071.27	-\$1,100.54	\$25,970.73	\$0.00	\$0.00	\$0.00	\$25,970.73	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,626,613.99	\$681,088.49	\$2,307,702.48	\$334,162.00	\$1,973,540.48	\$334,162.00	\$1,973,540.48	\$334,162.00	\$334,162.00	\$0.00
310000 Servicios básicos	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$0.00	\$0.00
311002 Servicio de Energía Eléctrica FFM	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$149,549.30	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$0.00	\$0.00
326005 Arrendamiento de Maquinaria y Equipo FFM	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$133,959.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$325,684.11	\$0.00	\$325,684.11	\$0.00	\$325,684.11	\$0.00	\$325,684.11	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$284,364.11	\$31,320.00	\$315,684.11	\$0.00	\$315,684.11	\$0.00	\$315,684.11	\$0.00	\$0.00	\$0.00
351003 Conservación y mantenimiento menor de inmuebles FFM	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
351008 Reparación y Mantenimiento de Alumbrado Público FFM	\$159,364.11	\$31,320.00	\$190,684.11	\$0.00	\$190,684.11	\$0.00	\$190,684.11	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y €	\$36,320.00	-\$36,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352007 Mantenimiento de Equipo y Aparatos de Comunicación y	\$36,320.00	-\$36,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355005 Mantenimiento de Vehículos FFM	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$318,911.51	\$681,088.49	\$1,000,000.00	\$243,600.00	\$756,400.00	\$0.00	\$756,400.00	\$243,600.00	\$243,600.00	\$0.00
382000 Gastos de orden social y cultural	\$318,911.51	\$681,088.49	\$1,000,000.00	\$243,600.00	\$756,400.00	\$0.00	\$756,400.00	\$243,600.00	\$243,600.00	\$0.00
382002 Gastos de Orden Social FFM	\$318,911.51	\$681,088.49	\$1,000,000.00	\$243,600.00	\$756,400.00	\$0.00	\$756,400.00	\$243,600.00	\$243,600.00	\$0.00
390000 Otros servicios generales	\$698,510.07	\$0.00	\$698,510.07	\$90,562.00	\$607,948.07	\$0.00	\$607,948.07	\$90,562.00	\$90,562.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una r	\$698,510.07	\$0.00	\$698,510.07	\$90,562.00	\$607,948.07	\$0.00	\$607,948.07	\$90,562.00	\$90,562.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una r	\$698,510.07	\$0.00	\$698,510.07	\$90,562.00	\$607,948.07	\$0.00	\$607,948.07	\$90,562.00	\$90,562.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$572,031.32	-\$245,206.00	\$326,825.32	\$40,000.00	\$286,825.32	\$40,000.00	\$286,825.32	\$40,000.00	\$40,000.00	\$0.00
440000 Ayudas sociales	\$572,031.32	-\$245,206.00	\$326,825.32	\$40,000.00	\$286,825.32	\$40,000.00	\$286,825.32	\$40,000.00	\$40,000.00	\$0.00
441000 Ayudas sociales a personas	\$233,200.00	-\$133,200.00	\$100,000.00	\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$30,000.00	\$30,000.00	\$0.00
441006 AYUDAS A PERSONAS DE ESCASOS RECURSOS FFI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441007 AYUDAS ACTIVIDADES DEPORTIVAS FFM	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441012 ACTIVIDADES CIVICAS Y CULTURALES FFM	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441014 AYUDAS SOCIALES A LA COMUNIDAD FFM	\$100,000.00	\$0.00	\$100,000.00	\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$30,000.00	\$30,000.00	\$0.00

**HIDALGO****Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019**

Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
443000	Ayudas sociales a instituciones de enseñanza	\$206,825.32	-\$100,000.00	\$106,825.32	\$0.00	\$106,825.32	\$0.00	\$0.00	\$106,825.32	\$0.00	\$0.00	\$0.00
443005	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN.	\$206,825.32	-\$100,000.00	\$106,825.32	\$0.00	\$106,825.32	\$0.00	\$0.00	\$106,825.32	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$132,006.00	-\$12,006.00	\$120,000.00	\$10,000.00	\$110,000.00	\$10,000.00	\$0.00	\$110,000.00	\$10,000.00	\$10,000.00	\$0.00
445011	APOYO A D.I.F. MUNICIPAL FFM	\$120,000.00	\$0.00	\$120,000.00	\$10,000.00	\$110,000.00	\$10,000.00	\$0.00	\$110,000.00	\$10,000.00	\$10,000.00	\$0.00
445018	Apojo a Instituciones asociaciones y/o grupos FFM	\$12,006.00	-\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$221,606.68	-\$72,535.00	\$149,065.68	\$0.00	\$149,065.68	\$0.00	\$0.00	\$149,065.68	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$149,065.68	\$0.00	\$149,065.68	\$0.00	\$149,065.68	\$0.00	\$0.00	\$149,065.68	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$49,065.68	\$0.00	\$49,065.68	\$0.00	\$49,065.68	\$0.00	\$0.00	\$49,065.68	\$0.00	\$0.00	\$0.00
511002	Muebles de Oficina y Estantería FFM	\$49,065.68	\$0.00	\$49,065.68	\$0.00	\$49,065.68	\$0.00	\$0.00	\$49,065.68	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515002	Bienes Informáticos FFM	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$72,535.00	-\$72,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$72,535.00	-\$72,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567004	Maquinas-Herramientas FFM	\$72,535.00	-\$72,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FFM 2019	\$8,834,906.05	\$748,246.95	\$9,583,153.00	\$5,317,348.39	\$4,265,804.61	\$1,610,582.96	\$3,707,265.43	\$7,972,570.04	\$1,610,582.96	\$1,610,582.96	\$0.00
	16FG18 FGP 2018											
100000	SERVICIOS PERSONALES	\$0.00	\$66,317.42	\$66,317.42	\$0.00	\$66,317.42	\$0.00	\$0.00	\$66,317.42	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$66,317.42	\$66,317.42	\$0.00	\$66,317.42	\$0.00	\$0.00	\$66,317.42	\$0.00	\$0.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
151001	Cuotas para el fondo de ahorro FGP	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$31,817.42	\$31,817.42	\$0.00	\$31,817.42	\$0.00	\$0.00	\$31,817.42	\$0.00	\$0.00	\$0.00
152002	Indemnizaciones FGP	\$0.00	\$31,817.42	\$31,817.42	\$0.00	\$31,817.42	\$0.00	\$0.00	\$31,817.42	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
154005	Apojo para Gastos Funerarios FGP	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212004	Materiales y Útiles de Impresión y Reproducción FGP	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$197,595.10	\$197,595.10	\$20,622.78	\$176,972.32	\$20,622.78	\$0.00	\$176,972.32	\$20,622.78	\$20,622.78	\$0.00
310000	Servicios básicos	\$0.00	\$21,291.90	\$21,291.90	\$20,622.78	\$669.12	\$20,622.78	\$0.00	\$669.12	\$20,622.78	\$20,622.78	\$0.00



HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fuente de Financiamiento
Objeto del Gasto

Aprobado Ampliaciones / Presupuesto Disponible para Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercicio Pagado Cuentas por Pagar Deuda

(Reducciones)

Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometido No Devengado

Presupuesto Sin Devengar

Ejercicio

Pagado

Cuentas por Pagar Deuda

311000	Energía eléctrica	\$0.00	\$20,622.78	\$20,622.78	\$0.00	\$20,622.78	\$0.00	\$0.00	\$20,622.78	\$20,622.78	\$0.00
311009	Servicio de Energía Eléctrica FGP	\$0.00	\$20,622.78	\$20,622.78	\$0.00	\$20,622.78	\$0.00	\$0.00	\$20,622.78	\$20,622.78	\$0.00
319000	Servicios Integrales y otros servicios	\$0.00	\$669.12	\$0.00	\$669.12	\$0.00	\$0.00	\$669.12	\$0.00	\$0.00	\$0.00
319002	Servicios Integrales y otros servicios FGP	\$0.00	\$669.12	\$0.00	\$669.12	\$0.00	\$0.00	\$669.12	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$70,363.10	\$70,363.10	\$0.00	\$70,363.10	\$0.00	\$0.00	\$70,363.10	\$70,363.10	\$0.00
351010	Reparación y Mantenimiento de Calles y Puentes FGP	\$0.00	\$70,363.10	\$0.00	\$70,363.10	\$0.00	\$0.00	\$70,363.10	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$105,940.10	\$105,940.10	\$0.00	\$105,940.10	\$0.00	\$0.00	\$105,940.10	\$105,940.10	\$0.00
392000	Impuestos y derechos	\$0.00	\$105,940.10	\$0.00	\$105,940.10	\$0.00	\$0.00	\$105,940.10	\$0.00	\$0.00	\$0.00
392010	Pago de Otros Impuestos y Derechos FGP	\$0.00	\$105,940.10	\$0.00	\$105,940.10	\$0.00	\$0.00	\$105,940.10	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$442,656.00	\$442,656.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$442,656.00	\$442,656.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$442,656.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$0.00	\$442,656.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$0.00	\$442,656.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$442,656.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$0.00	\$212,846.41	\$212,846.41	\$0.00	\$212,846.41	\$0.00	\$0.00	\$212,846.41	\$212,846.41	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$0.00	\$212,846.41	\$0.00	\$212,846.41	\$0.00	\$0.00	\$212,846.41	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$212,846.41	\$0.00	\$212,846.41	\$0.00	\$0.00	\$212,846.41	\$0.00	\$0.00	\$0.00
991002	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) FG	\$0.00	\$212,846.41	\$0.00	\$212,846.41	\$0.00	\$0.00	\$212,846.41	\$0.00	\$0.00	\$0.00
FGP 2018		\$0.00	\$929,414.93	\$20,622.78	\$908,792.15	\$20,622.78	\$0.00	\$908,792.15	\$20,622.78	\$20,622.78	\$0.00
16FG19 FGP 2019		\$11,806,844.26	\$825,000.00	\$12,631,844.26	\$1,107,544.75	\$2,369,546.91	\$9,154,752.60	\$10,262,297.35	\$2,369,546.91	\$2,369,546.91	\$0.00
100000	SERVICIOS PERSONALES	\$6,405,307.87	\$0.00	\$6,405,307.87	\$0.00	\$1,612,915.73	\$4,792,392.14	\$4,792,392.14	\$1,612,915.73	\$1,612,915.73	\$0.00
113000	Sueldos base al personal permanente	\$6,405,307.87	\$0.00	\$6,405,307.87	\$0.00	\$1,612,915.73	\$4,792,392.14	\$4,792,392.14	\$1,612,915.73	\$1,612,915.73	\$0.00
113001	Sueldos FGP	\$6,405,307.87	\$0.00	\$6,405,307.87	\$0.00	\$1,612,915.73	\$4,792,392.14	\$4,792,392.14	\$1,612,915.73	\$1,612,915.73	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$955,460.96	\$0.00	\$955,460.96	\$0.00	\$235,282.00	\$720,178.96	\$720,178.96	\$235,282.00	\$235,282.00	\$0.00
122000	Sueldos base al personal eventual	\$955,460.96	\$0.00	\$955,460.96	\$0.00	\$235,282.00	\$720,178.96	\$720,178.96	\$235,282.00	\$235,282.00	\$0.00
122002	Sueldo Base a Personal Eventual FGP	\$955,460.96	\$0.00	\$955,460.96	\$0.00	\$235,282.00	\$720,178.96	\$720,178.96	\$235,282.00	\$235,282.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,645,500.41	\$0.00	\$2,645,500.41	\$0.00	\$69,013.23	\$2,576,487.18	\$2,576,487.18	\$69,013.23	\$69,013.23	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,350,639.22	\$0.00	\$2,350,639.22	\$0.00	\$14,008.23	\$2,336,630.99	\$2,336,630.99	\$14,008.23	\$14,008.23	\$0.00
132001	Prima Vacacional FGP	\$66,950.00	\$0.00	\$66,950.00	\$0.00	\$6,129.56	\$60,820.44	\$60,820.44	\$6,129.56	\$6,129.56	\$0.00

**HIDALGO****Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019**

Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y | 13/abr/2019
 hora de Impresión | 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comproeter		Devengado	No Devengado				
132003 Gratificación Anual FGP	\$2,283,689.22	\$0.00	\$2,283,689.22	\$2,283,689.22	\$0.00	\$0.00	\$7,878.67	\$2,275,810.55	\$2,275,810.55	\$7,878.67	\$7,878.67	\$0.00	
133000 Horas extraordinarias	\$64,890.00	\$0.00	\$64,890.00	\$64,890.00	\$0.00	\$0.00	\$0.00	\$64,890.00	\$64,890.00	\$0.00	\$0.00	\$0.00	
133001 Horas extras FGP	\$64,890.00	\$0.00	\$64,890.00	\$64,890.00	\$0.00	\$0.00	\$0.00	\$64,890.00	\$64,890.00	\$0.00	\$0.00	\$0.00	
134000 Compensaciones	\$229,971.19	\$0.00	\$229,971.19	\$229,971.19	\$0.00	\$0.00	\$55,005.00	\$174,966.19	\$174,966.19	\$55,005.00	\$55,005.00	\$0.00	
134001 Compensaciones FGP	\$229,971.19	\$0.00	\$229,971.19	\$229,971.19	\$0.00	\$0.00	\$55,005.00	\$174,966.19	\$174,966.19	\$55,005.00	\$55,005.00	\$0.00	
150000 Otras prestaciones sociales y económicas	\$1,800,575.02	\$825,000.00	\$2,625,575.02	\$1,518,030.27	\$1,107,544.75	\$452,335.95	\$1,065,694.32	\$2,173,239.07	\$452,335.95	\$452,335.95	\$452,335.95	\$0.00	
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
151001 Cuotas para el fondo de ahorro FGP	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
152000 Indemnizaciones	\$35,674.35	\$200,000.00	\$235,674.35	\$0.00	\$235,674.35	\$0.00	\$0.00	\$0.00	\$235,674.35	\$0.00	\$0.00	\$0.00	
152002 Indemnizaciones FGP	\$35,674.35	\$200,000.00	\$235,674.35	\$0.00	\$235,674.35	\$0.00	\$0.00	\$0.00	\$235,674.35	\$0.00	\$0.00	\$0.00	
154000 Prestaciones contractuales	\$1,752,900.67	\$625,000.00	\$2,377,900.67	\$1,518,030.27	\$859,870.40	\$452,335.95	\$1,065,694.32	\$1,925,564.72	\$452,335.95	\$452,335.95	\$452,335.95	\$0.00	
154002 Ayudas con Medicamento y Servicio Médico FGP	\$451,610.35	\$0.00	\$451,610.35	\$130,090.05	\$321,520.30	\$130,090.05	\$0.00	\$321,520.30	\$130,090.05	\$130,090.05	\$130,090.05	\$0.00	
154003 Canasta Basica FGP	\$1,278,790.32	\$0.00	\$1,278,790.32	\$1,278,790.32	\$0.00	\$213,096.00	\$1,065,694.32	\$1,065,694.32	\$213,096.00	\$213,096.00	\$213,096.00	\$0.00	
154005 Apoyo para Gastos Funerarios FGP	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	
154012 Fondo de Ahorro FGP	\$0.00	\$625,000.00	\$625,000.00	\$109,149.90	\$515,850.10	\$109,149.90	\$0.00	\$515,850.10	\$109,149.90	\$109,149.90	\$109,149.90	\$0.00	
200000 MATERIALES Y SUMINISTROS	\$499,708.53	\$271,518.52	\$771,227.05	\$292,534.69	\$478,692.36	\$292,534.69	\$0.00	\$478,692.36	\$292,534.69	\$292,534.69	\$292,534.69	\$0.00	
210000 Materiales de administración, emisión de documentos	\$59,411.80	\$0.00	\$59,411.80	\$0.00	\$59,411.80	\$0.00	\$0.00	\$59,411.80	\$0.00	\$0.00	\$0.00	\$0.00	
211000 Materiales, útiles y equipos menores de oficina	\$26,211.80	\$0.00	\$26,211.80	\$0.00	\$26,211.80	\$0.00	\$0.00	\$26,211.80	\$0.00	\$0.00	\$0.00	\$0.00	
211005 Papelería y Otros Enseres de Oficina FGP	\$26,211.80	\$0.00	\$26,211.80	\$0.00	\$26,211.80	\$0.00	\$0.00	\$26,211.80	\$0.00	\$0.00	\$0.00	\$0.00	
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
212004 Materiales y Útiles de Impresión y Reproducción FGP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
216000 Material de limpieza	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
216002 Material de Limpieza FGP	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
220000 Alimentos y utensilios	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$0.00	\$46,056.57	\$0.00	\$0.00	\$0.00	\$0.00	
221000 Productos alimenticios para personas	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$0.00	\$46,056.57	\$0.00	\$0.00	\$0.00	\$0.00	
221003 Alimentación de Personas FGP	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$46,056.57	\$0.00	\$0.00	\$46,056.57	\$0.00	\$0.00	\$0.00	\$0.00	
240000 Materiales y artículos de construcción y de reparación	\$176,276.61	\$0.00	\$176,276.61	\$20,390.26	\$155,886.35	\$20,390.26	\$0.00	\$155,886.35	\$20,390.26	\$20,390.26	\$20,390.26	\$0.00	
242000 Cemento y productos de concreto	\$105,700.00	\$0.00	\$105,700.00	\$6,771.62	\$98,928.38	\$6,771.62	\$0.00	\$98,928.38	\$6,771.62	\$6,771.62	\$6,771.62	\$0.00	
242001 Cemento y productos de concreto FGP	\$105,700.00	\$0.00	\$105,700.00	\$6,771.62	\$98,928.38	\$6,771.62	\$0.00	\$98,928.38	\$6,771.62	\$6,771.62	\$6,771.62	\$0.00	
243000 Cal, yeso y productos de yeso	\$11,801.84	\$0.00	\$11,801.84	\$0.00	\$11,801.84	\$0.00	\$0.00	\$11,801.84	\$0.00	\$0.00	\$0.00	\$0.00	
243003 Cal, yeso y productos de yeso FGP	\$11,801.84	\$0.00	\$11,801.84	\$0.00	\$11,801.84	\$0.00	\$0.00	\$11,801.84	\$0.00	\$0.00	\$0.00	\$0.00	



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fecha y 13/abr/2019

hora de Impresión 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por
											Pagar Deuda
246000 Material eléctrico y electrónico	\$58,774.77	\$0.00	\$58,774.77	\$13,618.64	\$45,156.13	\$13,618.64	\$0.00	\$45,156.13	\$13,618.64	\$13,618.64	\$0.00
246005 Material Eléctrico y electrónico FGP	\$58,774.77	\$0.00	\$58,774.77	\$13,618.64	\$45,156.13	\$13,618.64	\$0.00	\$45,156.13	\$13,618.64	\$13,618.64	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$0.00
252002 Plaguicidas, Abonos y Fertilizantes FGP	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$16,230.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$271,518.52	\$271,518.52	\$271,518.52	\$0.00	\$271,518.52	\$0.00	\$0.00	\$271,518.52	\$271,518.52	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$271,518.52	\$271,518.52	\$271,518.52	\$0.00	\$271,518.52	\$0.00	\$0.00	\$271,518.52	\$271,518.52	\$0.00
261005 Combustibles, Lubrificantes y Aditivos FGP	\$0.00	\$271,518.52	\$271,518.52	\$271,518.52	\$0.00	\$271,518.52	\$0.00	\$0.00	\$271,518.52	\$271,518.52	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$201,733.55	\$0.00	\$201,733.55	\$625.91	\$201,107.64	\$625.91	\$0.00	\$201,107.64	\$625.91	\$625.91	\$0.00
291000 Herramientas menores	\$201,733.55	\$0.00	\$201,733.55	\$625.91	\$201,107.64	\$625.91	\$0.00	\$201,107.64	\$625.91	\$625.91	\$0.00
291002 Herramientas menores FGP	\$201,733.55	\$0.00	\$201,733.55	\$625.91	\$201,107.64	\$625.91	\$0.00	\$201,107.64	\$625.91	\$625.91	\$0.00
300000 SERVICIOS GENERALES	\$1,932,451.47	\$628,691.10	\$2,561,142.57	\$753,353.61	\$1,807,788.96	\$753,353.61	\$0.00	\$1,807,788.96	\$753,353.61	\$753,353.61	\$0.00
310000 Servicios básicos	\$524,859.57	\$500,000.00	\$1,024,859.57	\$115,014.21	\$909,845.36	\$115,014.21	\$0.00	\$909,845.36	\$115,014.21	\$115,014.21	\$0.00
311000 Energía eléctrica	\$500,000.00	\$500,000.00	\$1,000,000.00	\$105,596.85	\$894,403.15	\$105,596.85	\$0.00	\$894,403.15	\$105,596.85	\$105,596.85	\$0.00
311009 Servicio de Energía Eléctrica FGP	\$500,000.00	\$500,000.00	\$1,000,000.00	\$105,596.85	\$894,403.15	\$105,596.85	\$0.00	\$894,403.15	\$105,596.85	\$105,596.85	\$0.00
319000 Servicios integrales y otros servicios	\$24,859.57	\$0.00	\$24,859.57	\$9,417.36	\$15,442.21	\$9,417.36	\$0.00	\$15,442.21	\$9,417.36	\$9,417.36	\$0.00
319002 Servicios integrales y otros servicios FGP	\$24,859.57	\$0.00	\$24,859.57	\$9,417.36	\$15,442.21	\$9,417.36	\$0.00	\$15,442.21	\$9,417.36	\$9,417.36	\$0.00
320000 Servicios de arrendamiento	\$168,585.00	\$0.00	\$168,585.00	\$26,059.40	\$142,525.60	\$26,059.40	\$0.00	\$142,525.60	\$26,059.40	\$26,059.40	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$168,585.00	\$0.00	\$168,585.00	\$26,059.40	\$142,525.60	\$26,059.40	\$0.00	\$142,525.60	\$26,059.40	\$26,059.40	\$0.00
326006 Arrendamiento de Maquinaria y Equipo FGP	\$168,585.00	\$0.00	\$168,585.00	\$26,059.40	\$142,525.60	\$26,059.40	\$0.00	\$142,525.60	\$26,059.40	\$26,059.40	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$206,298.00	\$0.00	\$206,298.00	\$32,280.00	\$174,018.00	\$32,280.00	\$0.00	\$174,018.00	\$32,280.00	\$32,280.00	\$0.00
347000 Fletes y manobras	\$206,298.00	\$0.00	\$206,298.00	\$32,280.00	\$174,018.00	\$32,280.00	\$0.00	\$174,018.00	\$32,280.00	\$32,280.00	\$0.00
347002 Fletes y Maniobras FGP	\$206,298.00	\$0.00	\$206,298.00	\$32,280.00	\$174,018.00	\$32,280.00	\$0.00	\$174,018.00	\$32,280.00	\$32,280.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$161,400.00	\$0.00	\$161,400.00	\$0.00	\$161,400.00	\$0.00	\$0.00	\$161,400.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
351002 Conservación y mantenimiento menor de inmuebles FGP	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
351010 Reparación y Mantenimiento de Calles y Puentes FGP	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$0.00
357007 Mantenimiento de Señalizaciones FGP	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$871,308.90	\$128,691.10	\$1,000,000.00	\$580,000.00	\$420,000.00	\$580,000.00	\$0.00	\$420,000.00	\$580,000.00	\$580,000.00	\$0.00
382000 Gastos de orden social y cultural	\$871,308.90	\$128,691.10	\$1,000,000.00	\$580,000.00	\$420,000.00	\$580,000.00	\$0.00	\$420,000.00	\$580,000.00	\$580,000.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Ufr: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 13/abr/2019

hora de Impresión 01:07 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382003 Gastos de Orden Social FGP	\$671,308.90	\$128,691.10	\$1,000,000.00	\$580,000.00	\$420,000.00	\$580,000.00	\$0.00	\$420,000.00	\$580,000.00	\$580,000.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,592,067.67	\$878,440.00	\$4,470,507.67	\$3,154,445.02	\$1,316,062.65	\$834,478.00	\$2,319,967.02	\$3,636,029.67	\$834,478.00	\$834,478.00	\$0.00
440000 Ayudas sociales	\$729,636.65	\$678,440.00	\$1,408,076.65	\$276,824.20	\$1,131,252.45	\$193,075.20	\$83,749.00	\$1,215,001.45	\$193,075.20	\$193,075.20	\$0.00
441000 Ayudas sociales a personas	\$239,852.40	\$300,000.00	\$539,852.40	\$70,000.00	\$469,852.40	\$70,000.00	\$0.00	\$469,852.40	\$70,000.00	\$70,000.00	\$0.00
441005 AYUDAS A PERSONAS DE ESCASOS RECURSOS FG	\$73,452.40	\$200,000.00	\$273,452.40	\$0.00	\$273,452.40	\$0.00	\$0.00	\$273,452.40	\$0.00	\$0.00	\$0.00
441013 AYUDAS SOCIALES A LA COMUNIDAD FGP	\$166,400.00	\$0.00	\$166,400.00	\$70,000.00	\$96,400.00	\$70,000.00	\$0.00	\$96,400.00	\$70,000.00	\$70,000.00	\$0.00
441016 AYUDAS A ACTIVIDADES DEPORTIVAS FGP	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
442004 Becas FGP	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
443002 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$478,184.25	\$128,440.00	\$606,624.25	\$199,324.20	\$407,300.05	\$115,575.20	\$83,749.00	\$491,049.05	\$115,575.20	\$115,575.20	\$0.00
445001 APOYO A LA ALIMENTACION DE INTERNOS FGP	\$27,000.00	\$0.00	\$27,000.00	\$8,410.00	\$18,590.00	\$8,410.00	\$0.00	\$18,590.00	\$8,410.00	\$8,410.00	\$0.00
445002 APOYO A LA SUBPROCURADURIA DE LA DEFENSA I	\$43,164.00	\$0.00	\$43,164.00	\$10,791.00	\$32,373.00	\$10,791.00	\$0.00	\$32,373.00	\$10,791.00	\$10,791.00	\$0.00
445003 APOYO AL CRIRH FGP	\$102,828.00	\$0.00	\$102,828.00	\$28,776.00	\$74,052.00	\$28,776.00	\$0.00	\$74,052.00	\$28,776.00	\$28,776.00	\$0.00
445004 APOYO AL HOSPITAL DEL NIÑO DIF FGP	\$78,276.00	\$0.00	\$78,276.00	\$16,500.00	\$61,776.00	\$16,500.00	\$0.00	\$61,776.00	\$16,500.00	\$16,500.00	\$0.00
445010 APOYO A D.I.F. MUNICIPAL FGP	\$18,841.46	\$0.00	\$18,841.46	\$0.00	\$18,841.46	\$0.00	\$0.00	\$18,841.46	\$0.00	\$0.00	\$0.00
445015 APOYO AL SECTOR EDUCATIVO	\$131,560.00	\$128,440.00	\$260,000.00	\$134,847.20	\$125,152.80	\$51,098.20	\$83,749.00	\$208,901.80	\$51,098.20	\$51,098.20	\$0.00
445016 APOYO AL SECTOR SALUD FGP	\$39,551.30	\$0.00	\$39,551.30	\$0.00	\$39,551.30	\$0.00	\$0.00	\$39,551.30	\$0.00	\$0.00	\$0.00
445017 Apoyo a Instituciones y/o grupos FGP	\$36,963.49	\$0.00	\$36,963.49	\$0.00	\$36,963.49	\$0.00	\$0.00	\$36,963.49	\$0.00	\$0.00	\$0.00
448000 Ayudas por desastres naturales y otros siniestros	\$0.00	\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00	\$0.00	\$2,500.00	\$7,500.00	\$7,500.00	\$0.00
448002 Ayudas Sociales por Desastres Naturales y Otros Siniest	\$0.00	\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00	\$0.00	\$2,500.00	\$7,500.00	\$7,500.00	\$0.00
450000 Pensiones y Jubilaciones	\$2,862,431.02	\$200,000.00	\$3,062,431.02	\$2,877,620.82	\$184,810.20	\$641,402.80	\$2,236,218.02	\$2,421,028.22	\$641,402.80	\$641,402.80	\$0.00
452000 Jubilaciones	\$2,862,431.02	\$200,000.00	\$3,062,431.02	\$2,877,620.82	\$184,810.20	\$641,402.80	\$2,236,218.02	\$2,421,028.22	\$641,402.80	\$641,402.80	\$0.00
452002 Jubilaciones FGP	\$2,862,431.02	\$200,000.00	\$3,062,431.02	\$2,877,620.82	\$184,810.20	\$641,402.80	\$2,236,218.02	\$2,421,028.22	\$641,402.80	\$641,402.80	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515001 Bienes Informáticos	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
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541002	Vehículos y Equipo terrestre FGP	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$0.00	\$314,928.46	\$314,928.46	\$0.00	\$314,928.46	\$0.00	\$0.00	\$314,928.46	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$0.00	\$314,928.46	\$314,928.46	\$0.00	\$314,928.46	\$0.00	\$0.00	\$314,928.46	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$314,928.46	\$314,928.46	\$0.00	\$314,928.46	\$0.00	\$0.00	\$314,928.46	\$0.00	\$0.00	\$0.00
991002	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) FG	\$0.00	\$314,928.46	\$314,928.46	\$0.00	\$314,928.46	\$0.00	\$0.00	\$314,928.46	\$0.00	\$0.00	\$0.00
FGP 2019		\$17,831,071.93	\$3,818,578.08	\$21,649,650.01	\$15,724,632.83	\$5,925,017.18	\$4,249,913.21	\$11,474,719.62	\$17,399,736.80	\$4,249,913.21	\$4,249,913.21	\$0.00

16FR18 FOFYR 2018

200000	MATERIALES Y SUMINISTROS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214002	Material de Grabación	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$80,407.85	\$80,407.85	\$0.00	\$80,407.85	\$0.00	\$0.00	\$80,407.85	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$80,407.85	\$80,407.85	\$0.00	\$80,407.85	\$0.00	\$0.00	\$80,407.85	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$80,348.52	\$80,348.52	\$0.00	\$80,348.52	\$0.00	\$0.00	\$80,348.52	\$0.00	\$0.00	\$0.00
351004	Conservación y mantenimiento menor de inmuebles FOF	\$0.00	\$70,047.80	\$70,047.80	\$0.00	\$70,047.80	\$0.00	\$0.00	\$70,047.80	\$0.00	\$0.00	\$0.00
351011	Reparación y Mantenimiento de Calles y Puentes FOFYR	\$0.00	\$10,300.72	\$10,300.72	\$0.00	\$10,300.72	\$0.00	\$0.00	\$10,300.72	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59.33	\$59.33	\$0.00	\$59.33	\$0.00	\$0.00	\$59.33	\$0.00	\$0.00	\$0.00
355006	Mantenimiento de Vehículos FOFYR	\$0.00	\$59.33	\$59.33	\$0.00	\$59.33	\$0.00	\$0.00	\$59.33	\$0.00	\$0.00	\$0.00
FOFYR 2018		\$0.00	\$105,407.85	\$105,407.85	\$0.00	\$105,407.85	\$0.00	\$0.00	\$105,407.85	\$0.00	\$0.00	\$0.00

16FR19 FOFYR 2019

100000	SERVICIOS PERSONALES	\$562,934.19	\$0.00	\$562,934.19	\$154,340.40	\$408,593.79	\$154,340.40	\$0.00	\$408,593.79	\$154,340.40	\$154,340.40	\$0.00
150000	Otras prestaciones sociales y económicas	\$562,934.19	\$0.00	\$562,934.19	\$154,340.40	\$408,593.79	\$154,340.40	\$0.00	\$408,593.79	\$154,340.40	\$154,340.40	\$0.00
154000	Prestaciones contractuales	\$562,934.19	\$0.00	\$562,934.19	\$154,340.40	\$408,593.79	\$154,340.40	\$0.00	\$408,593.79	\$154,340.40	\$154,340.40	\$0.00
154006	Ayudas con Medicamento y Servicio Médico FOFYR	\$562,934.19	\$0.00	\$562,934.19	\$154,340.40	\$408,593.79	\$154,340.40	\$0.00	\$408,593.79	\$154,340.40	\$154,340.40	\$0.00
200000	MATERIALES Y SUMINISTROS	\$323,688.04	\$0.00	\$323,688.04	\$7,450.00	\$316,238.04	\$7,450.00	\$0.00	\$316,238.04	\$7,450.00	\$7,450.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$233,150.81	\$0.00	\$233,150.81	\$7,450.00	\$225,700.81	\$7,450.00	\$0.00	\$225,700.81	\$7,450.00	\$7,450.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 13/abr/2019 01:07 p.m.

Fuente de Financiamiento
Objeto del Gasto

Aprobado Ampliaciones / Reducciones Presupuesto Vigente Comprometido Presupuesto Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado Cuentas por Pagar Deuda

Table with columns: Objeto del Gasto, Aprobado, Ampliaciones / Reducciones, Presupuesto Vigente, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include categories like Materiales, Servicios de arrendamiento, and Servicios profesionales.



Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361003	Difusión por radio, televisión y otros medios de mensaje	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$0.00
382004	Gastos de Orden Social FOFYR	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$99,020.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,102,571.37	\$95,204.57	\$1,197,775.94	\$914,197.89	\$283,578.05	\$271,850.62	\$642,347.27	\$925,925.32	\$271,850.62	\$271,850.62	\$0.00
440000	Ayudas sociales	\$1,102,571.37	\$95,204.57	\$1,197,775.94	\$914,197.89	\$283,578.05	\$271,850.62	\$642,347.27	\$925,925.32	\$271,850.62	\$271,850.62	\$0.00
441000	Ayudas sociales a personas	\$42,468.00	\$0.00	\$42,468.00	\$1,500.00	\$40,968.00	\$1,500.00	\$0.00	\$40,968.00	\$1,500.00	\$1,500.00	\$0.00
441008	AYUDAS A PERSONAS DE ESCASOS RECURSOS FO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
441015	AYUDAS SOCIALES A LA COMUNIDAD FOYR	\$17,468.00	\$0.00	\$17,468.00	\$1,500.00	\$15,968.00	\$1,500.00	\$0.00	\$15,968.00	\$1,500.00	\$1,500.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$152,464.37	\$0.00	\$152,464.37	\$0.00	\$152,464.37	\$0.00	\$0.00	\$152,464.37	\$0.00	\$0.00	\$0.00
442003	PREMIOS, RECOMPENSAS (CONTRIVUYENTE CUMIF	\$152,464.37	\$0.00	\$152,464.37	\$0.00	\$152,464.37	\$0.00	\$0.00	\$152,464.37	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$907,639.00	\$95,204.57	\$1,002,843.57	\$912,697.89	\$90,145.68	\$270,350.62	\$642,347.27	\$732,492.95	\$270,350.62	\$270,350.62	\$0.00
445007	APOYO AL SECTOR SALUD FOFYR	\$906,899.00	\$80,000.00	\$985,899.00	\$912,697.89	\$73,201.11	\$270,350.62	\$642,347.27	\$715,548.98	\$270,350.62	\$270,350.62	\$0.00
445019	Apojo a instituciones asociaciones y/o grupos FOFYR	\$1,740.00	\$15,204.57	\$16,944.57	\$0.00	\$16,944.57	\$0.00	\$0.00	\$16,944.57	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,850.00	\$8,348.43	\$15,198.43	\$0.00	\$15,198.43	\$0.00	\$0.00	\$15,198.43	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$6,850.00	\$8,348.43	\$15,198.43	\$0.00	\$15,198.43	\$0.00	\$0.00	\$15,198.43	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$6,850.00	\$8,348.43	\$15,198.43	\$0.00	\$15,198.43	\$0.00	\$0.00	\$15,198.43	\$0.00	\$0.00	\$0.00
515004	Bienes Informáticos FOFYR	\$6,850.00	\$8,348.43	\$15,198.43	\$0.00	\$15,198.43	\$0.00	\$0.00	\$15,198.43	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$0.00	\$403,960.00	\$403,960.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$0.00	\$403,960.00	\$403,960.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$403,960.00	\$403,960.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$0.00
991005	ADEFAS FOFYR	\$0.00	\$403,960.00	\$403,960.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$403,960.00	\$0.00	\$0.00	\$0.00
	FOFYR 2019	\$2,492,516.00	\$507,513.00	\$3,000,029.00	\$1,108,140.29	\$1,891,888.71	\$465,793.02	\$642,347.27	\$2,534,235.98	\$465,793.02	\$465,793.02	\$0.00
	16GA18 INC IEPS GAS 2018											
300000	SERVICIOS GENERALES	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00	\$50,472.75	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00
310000	Servicios básicos	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00	\$50,472.75	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00
311000	Energía eléctrica	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00	\$50,472.75	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00
311006	Servicio de Energía Eléctrica IEPS GAS	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00	\$50,472.75	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00
	INC IEPS GAS 2018	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00	\$50,472.75	\$0.00	\$50,472.75	\$50,472.75	\$50,472.75	\$0.00



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

HIDALGO

Fuente de Financiamiento
Objeto del Gasto

Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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16GA19 INC IEPS GAS 2019

300000	SERVICIOS GENERALES	\$674,868.00	-\$12,296.00	\$662,572.00	\$91,155.56	\$571,416.44	\$91,155.56	\$0.00	\$571,416.44	\$91,155.56	\$91,155.56	\$0.00
310000	Servicios básicos	\$674,868.00	-\$12,296.00	\$662,572.00	\$91,155.56	\$571,416.44	\$91,155.56	\$0.00	\$571,416.44	\$91,155.56	\$91,155.56	\$0.00
311000	Energía eléctrica	\$674,868.00	-\$12,296.00	\$662,572.00	\$91,155.56	\$571,416.44	\$91,155.56	\$0.00	\$571,416.44	\$91,155.56	\$91,155.56	\$0.00
311006	Servicio de Energía Eléctrica IEPS GAS	\$674,868.00	-\$12,296.00	\$662,572.00	\$91,155.56	\$571,416.44	\$91,155.56	\$0.00	\$571,416.44	\$91,155.56	\$91,155.56	\$0.00
	INC IEPS GAS 2019	\$674,868.00	-\$12,296.00	\$662,572.00	\$91,155.56	\$571,416.44	\$91,155.56	\$0.00	\$571,416.44	\$91,155.56	\$91,155.56	\$0.00

16IR19 ISR 2019

200000	MATERIALES Y SUMINISTROS	\$119,608.16	\$0.00	\$119,608.16	\$0.00	\$119,608.16	\$0.00	\$119,608.16	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$74,982.74	\$0.00	\$74,982.74	\$0.00	\$74,982.74	\$0.00	\$74,982.74	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$0.00	\$0.00	\$0.00
211004	Papelaría y Enseres de Oficina ISR	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$29,087.13	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de i	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$0.00	\$0.00	\$0.00
214003	Material p/Bienes Informáticos ISR	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$38,562.99	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$0.00	\$0.00	\$0.00
216003	Material de Limpieza ISR	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$7,332.62	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$0.00	\$0.00	\$0.00
221004	Alimentación de Personas ISR	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$2,253.51	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$0.00	\$0.00	\$0.00
246004	Material Eléctrico y Electrónico ISR	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$16,109.35	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$26,262.56	\$0.00	\$26,262.56	\$0.00	\$26,262.56	\$0.00	\$26,262.56	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$0.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00
291007	Herramientas Menores ISR	\$0.00	\$0.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$26,262.56	-\$8,410.00	\$17,852.56	\$0.00	\$17,852.56	\$0.00	\$17,852.56	\$0.00	\$0.00	\$0.00	\$0.00
296005	Refacciones Equipo de Transporte ISR	\$26,262.56	-\$8,410.00	\$17,852.56	\$0.00	\$17,852.56	\$0.00	\$17,852.56	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$0.00	\$0.00	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Fuente de Financiamiento
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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331007	Servicio de Consultoria ISR	\$186,864.84	\$0.00	\$186,864.84	\$0.00	\$0.00	\$0.00	\$186,864.84	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional FAISM	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
ISR 2019		\$776,473.00	\$0.00	\$776,473.00	\$776,473.00	\$0.00	\$0.00	\$776,473.00	\$0.00	\$0.00	\$0.00

16IS18 ISAN 2018

300000	SERVICIOS GENERALES	\$0.00	\$20,347.96	\$20,347.96	\$0.00	\$20,347.96	\$0.00	\$0.00	\$20,347.96	\$20,347.96	\$0.00
310000	Servicios básicos	\$0.00	\$20,347.96	\$20,347.96	\$0.00	\$20,347.96	\$0.00	\$0.00	\$20,347.96	\$20,347.96	\$0.00
311000	Energía eléctrica	\$0.00	\$20,347.96	\$20,347.96	\$0.00	\$20,347.96	\$0.00	\$0.00	\$20,347.96	\$20,347.96	\$0.00
311004	Servicio de Energía Eléctrica ISAN	\$0.00	\$20,347.96	\$20,347.96	\$0.00	\$20,347.96	\$0.00	\$0.00	\$20,347.96	\$20,347.96	\$0.00
ISAN 2018		\$0.00	\$20,347.96	\$20,347.96	\$0.00	\$20,347.96	\$0.00	\$0.00	\$20,347.96	\$20,347.96	\$0.00

16IS19 ISAN 2019

300000	SERVICIOS GENERALES	\$174,912.00	-\$3,192.00	\$171,720.00	\$129,706.42	\$42,013.58	\$0.00	\$129,706.42	\$42,013.58	\$42,013.58	\$0.00
310000	Servicios básicos	\$174,912.00	-\$3,192.00	\$171,720.00	\$129,706.42	\$42,013.58	\$0.00	\$129,706.42	\$42,013.58	\$42,013.58	\$0.00
311000	Energía eléctrica	\$174,912.00	-\$3,192.00	\$171,720.00	\$129,706.42	\$42,013.58	\$0.00	\$129,706.42	\$42,013.58	\$42,013.58	\$0.00
311004	Servicio de Energía Eléctrica ISAN	\$174,912.00	-\$3,192.00	\$171,720.00	\$129,706.42	\$42,013.58	\$0.00	\$129,706.42	\$42,013.58	\$42,013.58	\$0.00
ISAN 2019		\$174,912.00	-\$3,192.00	\$171,720.00	\$129,706.42	\$42,013.58	\$0.00	\$129,706.42	\$42,013.58	\$42,013.58	\$0.00

16TA18 IEPS TAB 2018

300000	SERVICIOS GENERALES	\$0.00	\$27,635.86	\$27,635.86	\$0.00	\$27,635.86	\$0.00	\$0.00	\$27,635.86	\$27,635.86	\$0.00
310000	Servicios básicos	\$0.00	\$27,635.86	\$27,635.86	\$0.00	\$27,635.86	\$0.00	\$0.00	\$27,635.86	\$27,635.86	\$0.00
311000	Energía eléctrica	\$0.00	\$27,635.86	\$27,635.86	\$0.00	\$27,635.86	\$0.00	\$0.00	\$27,635.86	\$27,635.86	\$0.00
311005	Servicio de Energía Eléctrica IEPS TAB	\$0.00	\$27,635.86	\$27,635.86	\$0.00	\$27,635.86	\$0.00	\$0.00	\$27,635.86	\$27,635.86	\$0.00
IEPS TAB 2018		\$0.00	\$27,635.86	\$27,635.86	\$0.00	\$27,635.86	\$0.00	\$0.00	\$27,635.86	\$27,635.86	\$0.00

16TA19 IEPS TAB 2019

300000	SERVICIOS GENERALES	\$361,891.00	\$148,746.00	\$510,637.00	\$434,297.35	\$76,339.65	\$0.00	\$434,297.35	\$76,339.65	\$76,339.65	\$0.00
310000	Servicios básicos	\$361,891.00	\$148,746.00	\$510,637.00	\$434,297.35	\$76,339.65	\$0.00	\$434,297.35	\$76,339.65	\$76,339.65	\$0.00



HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 17/abr/2019 02:19 p.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$361,891.00	\$148,746.00	\$510,637.00	\$76,339.65	\$434,297.35	\$76,339.65	\$0.00	\$434,297.35	\$76,339.65	\$76,339.65	\$0.00
311005	Servicio de Energía Eléctrica IEPS TAB	\$361,891.00	\$148,746.00	\$510,637.00	\$76,339.65	\$434,297.35	\$76,339.65	\$0.00	\$434,297.35	\$76,339.65	\$76,339.65	\$0.00
	IEPS TAB 2019	\$361,891.00	\$148,746.00	\$510,637.00	\$76,339.65	\$434,297.35	\$76,339.65	\$0.00	\$434,297.35	\$76,339.65	\$76,339.65	\$0.00
	25FI19 FAISM 2019											
600000	INVERSION PUBLICA	\$3,761,340.00	\$728,939.00	\$4,490,279.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$3,761,340.00	\$728,939.00	\$4,490,279.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,761,340.00	\$728,939.00	\$4,490,279.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional FAISM	\$3,761,340.00	\$728,939.00	\$4,490,279.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$0.00
	FAISM 2019	\$3,761,340.00	\$728,939.00	\$4,490,279.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$4,490,279.00	\$0.00	\$0.00	\$0.00
	Total Final	\$53,743,976.02	\$9,714,712.10	\$63,458,687.12	\$34,457,780.26	\$29,000,906.86	\$12,662,387.52	\$21,795,392.74	\$50,796,299.60	\$12,648,371.52	\$12,453,866.51	\$208,621.01