

AYUNTAMIENTO DE : EMILIANO ZAPATA, HGO

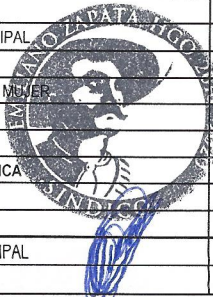
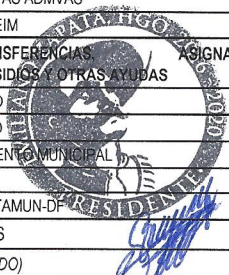
RESUMEN POR CAPÍTULO DEL GASTO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017

MARZO 2017.

**OPERADO**  
MPIO. EMILIANO ZAPATA HGO.

CÓDIGO	CAPÍTULO POR FONDO	APROBADO	AMPLIACION/ REDUCCION	MODIFICADO	IMPORTE POR CAPÍTULO	DEVENGADO	PAGADO	POR EJERCER
1000	<b>SERVICIOS PERSONALES</b>				\$17,608,751.69	\$3,577,723.97	\$3,577,723.97	\$14,031,027.72
	REPO	\$1,104,601.23	\$0.00	\$1,104,601.23		\$123,794.42	\$123,794.42	\$980,806.81
	FUPO	\$7,107,912.00	\$0.00	\$7,107,912.00		\$1,664,613.00	\$1,664,613.00	\$5,443,299.00
	FOMENTO MUNICIPAL	\$4,590,173.00	\$0.00	\$4,590,173.00		\$1,090,098.00	\$1,090,098.00	\$3,500,075.00
	FISM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$3,973,315.46	\$0.00	\$3,973,315.46		\$632,584.80	\$632,584.80	\$3,340,730.66
	FOFIS	\$832,750.00	\$0.00	\$832,750.00		\$66,633.75	\$66,633.75	\$766,116.25
	(FONDO)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>				\$3,116,857.54	\$870,112.64	\$870,112.64	\$2,246,744.90
	REPO	\$989,500.00	\$0.00	\$989,500.00		\$295,335.98	\$295,335.98	\$694,164.02
	FUPO	\$139,850.00	\$0.00	\$139,850.00		\$7,130.00	\$7,130.00	\$132,720.00
	FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00		\$4,488.00	\$4,488.00	-\$4,488.00
	FISM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$1,767,507.54	\$0.00	\$1,767,507.54		\$470,411.08	\$470,411.08	\$1,297,096.46
	FOFIS	\$220,000.00	\$0.00	\$220,000.00		\$92,747.58	\$92,747.58	\$127,252.42
	(FONDO)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>				\$6,227,701.26	\$1,838,004.99	\$1,838,004.99	\$4,389,696.27
	REPO	\$1,582,684.26	\$0.00	\$1,582,684.26		\$841,369.83	\$841,369.83	\$741,314.43
	FUPO	\$1,311,538.00	\$0.00	\$1,311,538.00		\$263,941.00	\$263,941.00	\$1,047,597.00
	FOMENTO MUNICIPAL	\$500,000.00	\$0.00	\$500,000.00		\$63,243.40	\$63,243.40	\$436,756.60
	FISM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$1,600,000.00	\$0.00	\$1,600,000.00		\$492,877.43	\$492,877.43	\$1,107,122.57
	FOFIS	\$420,000.00	\$0.00	\$420,000.00		\$52,007.33	\$52,007.33	\$367,992.67
	FIGEFF	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$84,856.00	\$0.00	\$84,856.00		\$12,729.00	\$12,729.00	\$72,127.00
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$180,831.00	\$0.00	\$180,831.00		\$26,205.00	\$26,205.00	\$154,626.00
	INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$521,000.00	\$0.00	\$521,000.00		\$85,632.00	\$85,632.00	\$435,368.00
	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$26,792.00	\$0.00	\$26,792.00		\$0.00	\$0.00	\$26,792.00
	MULTAS ADMVAS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FODEIM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>				\$5,201,101.51	\$1,175,507.02	\$1,175,507.02	\$4,025,594.49
	REPO	\$498,214.51	\$0.00	\$498,214.51		\$181,057.68	\$181,057.68	\$317,156.83
	FUPO	\$2,076,371.00	\$0.00	\$2,076,371.00		\$37,378.00	\$37,378.00	\$2,038,993.00
	FOMENTO MUNICIPAL	\$2,566,516.00	\$0.00	\$2,566,516.00		\$722,606.34	\$722,606.34	\$1,843,909.66
	FISM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FOFIS	\$60,000.00	\$0.00	\$60,000.00		\$234,465.00	\$234,465.00	-\$174,465.00
	(FONDO)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>				\$100,000.00	\$50,629.95	\$50,629.95	\$49,370.05
	REPO	\$0.00	\$0.00	\$0.00		\$629.95	\$629.95	-\$629.95
	FUPO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FISM	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	INSTANCIA DE LA MUJER	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FOFIS	\$100,000.00	\$0.00	\$100,000.00		\$50,000.00	\$50,000.00	\$50,000.00
	FINANCIAMIENTO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>				\$2,673,127.00	\$0.00	\$0.00	\$2,673,127.00
	REPO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FUPO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FISM	\$2,673,127.00	\$0.00	\$2,673,127.00		\$0.00	\$0.00	\$2,673,127.00



AYUNTAMIENTO DE : EMILIANO ZAPATA, HGO

RESUMEN POR CAPÍTULO DEL GASTO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017

**OPERADO**  
MPIO. EMILIANO ZAPATA HGO.

MARZO 2017.

	FOPEDEP	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FAIP		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	RAMO 22 TRANSFERENCIAS	\$0.00		\$0.00				\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES				\$0.00	\$0.00	\$0.00	\$0.00
	REPO	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	REPO	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FUPO	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FOMENTO MUNICIPAL	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FISM	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FOFIS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	(FONDO)	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
CÓDIGO	CAPÍTULO POR FONDO	IMPORTE POR FONDO			IMPORTE POR CAPÍTULO	DEVENGADO	PAGADO	POR EJERCER
9000	DEUDA PÚBLICA				\$0.00	\$0.00	\$0.00	\$0.00
	REPO	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	FUPO	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FUPI	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FISM	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FORTAMUN-DF	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	FOFIS	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	(FONDO)	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	<b>\$34,927,539.00</b>			<b>\$34,927,539.00</b>	<b>\$7,511,978.57</b>	<b>\$7,511,978.57</b>	<b>\$27,415,560.43</b>

